

**Legislative Council
Budget 160
2007 House Bill Nos. 1001, 1014, 1015; Senate Bill No. 2010**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	33.00	\$8,748,442 ¹	\$70,000	\$8,818,442
2005-07 legislative appropriation	<u>33.00</u>	<u>7,788,941</u>	<u> </u>	<u>7,788,941</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	0.00	\$959,501	\$70,000	\$1,029,501

¹This amount includes \$129,579 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$8,618,863.

Item Description

Salary equity increases - The 2007 Legislative Assembly provided funding of \$148,000 from the general fund for salary equity increases.

One-time funding - The 2007 Legislative Assembly identified a total of \$129,579 from the general fund, of which \$104,579 relates to computer equipment replacement and \$25,000 to office equipment replacement as one-time funding. This amount is not to be considered part of the agency's base budget for the 2009-11 biennium, and the Legislative Council is to report to the Appropriations Committees during the 2009 legislative session on the use of this funding.

Status/Result

The Legislative Council provided salary equity adjustments, as approved by the Legislative Council chairman, to 20 FTE positions effective July 1, 2007. The salary equity adjustments averaged 5 percent and were in addition to the 4 percent salary increase for state employees effective July 1, 2007.

Through April 2008 the Legislative Council has spent \$72,579 of the \$104,579 provided for computer equipment replacement. The remaining \$32,000 of one-time funding available for computer equipment replacement and the \$25,000 for office equipment replacement are anticipated to be spent during the second year of the biennium.