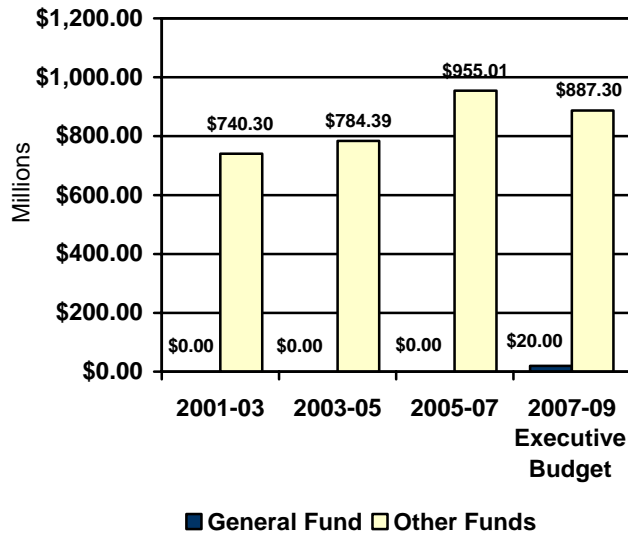


**Department 801 - Department of Transportation  
 House Bill No. 1012**

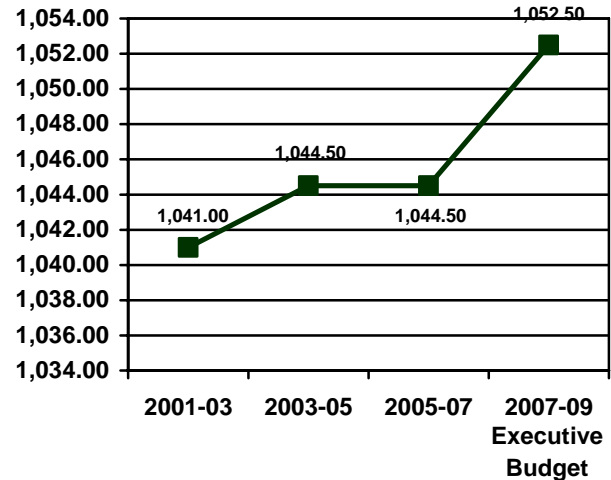
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	1,052.50	\$20,000,000	\$887,295,066	\$907,295,066
2005-07 Legislative Appropriations	1,044.50	0	955,008,348	955,008,348 <sup>1</sup>
Increase (Decrease)	8.00	\$20,000,000	(\$67,713,282)	(\$47,713,282)

<sup>1</sup>The 2005-07 appropriation amounts do not include \$162,260 of additional federal funds authority resulting from Emergency Commission action during the 2005-07 biennium.

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Increases funding for road patching maintenance and materials <b>(executive budget identified as one-time funding)</b>	\$11,169,972	\$1,009,630	\$12,179,602
2. Increases funding for equipment, including engineering, technology, and digital radio equipment <b>(executive budget identified as one-time funding)</b>	\$2,021,860		\$2,021,860
3. Provides funding to rewrite the current mainframe driver's license computer system <b>(executive budget identified as one-time funding)</b>	\$5,019,610		\$5,019,610
4. Increases funding for the following information technology projects <b>(executive budget identified as one-time funding)</b> : Project management system - \$282,058 Roadway information management system (Phase 1) - \$1,000,000 Applications updates - \$122,000 Imaging workstations - \$384,500	\$1,788,558		\$1,788,558
5. Adds 4 FTE equipment operators hired during the 2005-07 biennium, pursuant to Section 4 of 2005 Senate Bill No. 2012		\$309,185	\$309,185
6. Adds 3 FTE engineering positions hired during the 2005-07 biennium, pursuant to Section 4 of 2005 Senate Bill No. 2012		\$328,490	\$328,490
7. Continues federal funding for the safe routes to schools program approved by the Emergency Commission during the 2005-07 biennium, including 1 FTE coordinator position		\$113,570	\$113,570

8. Removes funding from proceeds of issuing grant anticipation revenue vehicle (GARVEE) bonds during the 2005-07 biennium for the United States Highway 2 four-lane project and the Liberty Memorial Bridge project in Bismarck	(\$53,500,000)	(\$53,500,000)
9. Continues the United States Highway 2 four-lane project and the Liberty Memorial Bridge project in Bismarck from remaining bond proceeds	\$26,000,000	\$26,000,000
10. Includes funding from the highway fund for making bond payments on the GARVEE bonds issued during the 2005-07 biennium for the United States Highway 2 four-lane project and the Liberty Memorial Bridge project in Bismarck	\$2,028,285	\$2,028,285
11. Removes funding for federal emergency relief projects provided for the 2005-07 biennium	(\$54,128,782)	(\$54,128,782)
12. Provides funding for matching an estimated \$221 million of federal highway construction funds in federal fiscal year 2007 and \$224 million in federal fiscal year 2008, an increase over the federal highway construction funds included in the 2005-07 biennium budget of \$202.3 million in federal fiscal year 2005 and \$205 million in federal fiscal year 2006	\$47,000,000	\$47,000,000
13. Increases funding from the highway fund for the highways program use of Fleet Services	\$10,484,983	\$10,484,983
14. Increases funding for vehicle fuel, maintenance, and supplies in the Fleet Services Division to \$18,336,254	\$8,233,760	\$8,233,760

### **Other Sections in Bill**

Section 4 of the bill authorizes the department to hire additional FTE positions for the construction and maintenance of highways if it determines that it is more cost-effective to hire the positions rather than contract for the services. The department must report any additional positions hired to the Office of Management and Budget and the Legislative Council.

### **Continuing Appropriations**

There are no continuing appropriations for this agency.

### **Major Related Legislation**

**House Bill Nos. 1036 and 1037** - These bills relate to violations for driving without liability insurance and the impoundment of license plates relating to these violations.

**House Bill No. 1049** - This bill provides a sales tax exemption for natural gas sales and an exemption from the 2 percent special fuels tax for fuels used for heating purposes.

**House Bill No. 1090** - This bill changes the special funds into which certain motor vehicle registration fee collections and Fleet Services revenues are deposited.

**House Bill No. 1105** - This bill establishes a pilot project using the design-build method of contracting for highway construction projects.