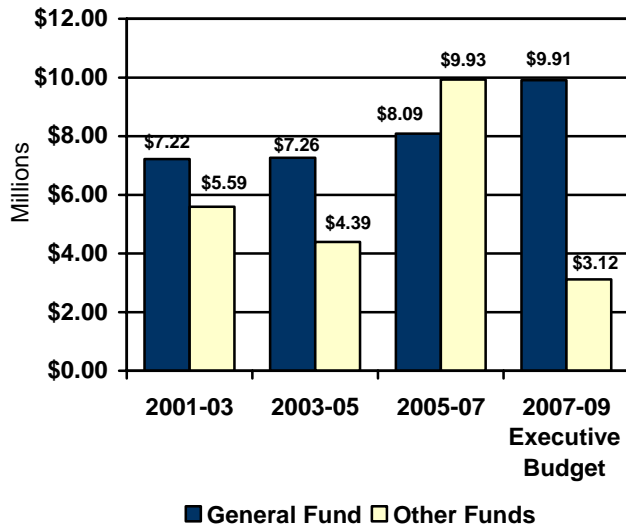


**Department 701 - State Historical Society
 Senate Bill No. 2018**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	60.00	\$9,905,801	\$3,119,462	\$13,025,263
2005-07 Legislative Appropriations	57.00	8,094,058	9,927,165	18,021,223 ¹
Increase (Decrease)	3.00	\$1,641,744	(\$7,361,129)	(\$5,719,385)

¹The 2005-07 appropriation amounts do not include \$553,425 of additional special funds authority resulting from Emergency Commission action during the 2005-07 biennium and do not include \$170,000 of general fund capital construction carryover adjustments.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for 3 new FTE positions, including a historian/exhibit planner, assistant collections curator, and geographic information system technician	\$256,926	\$64,344	\$321,270
2. Provides funding for completion of the Fort Abercrombie project (executive budget identified as one-time funding)	\$739,870	\$200,000	\$939,870
3. Provides funding for deferred maintenance (\$100,000 general fund), extraordinary repairs (\$251,319 general fund), Fort Totten building repairs (\$250,000 general fund and \$250,000 federal funds), storage facilities renovations (\$57,500 general fund), Double Ditch trail (\$30,000 general fund and \$120,000 federal funds), and exhibits development and creation (\$220,000 general fund) (\$458,130 executive budget identified as one-time funding)	\$908,819	\$370,000	\$1,278,819
4. Provides funding for Lincoln Bicentennial (executive budget identified as one-time funding)	\$50,000		\$50,000
5. Increases funding for bond payments for the archives and Chateau de Mores Interpretive Center	\$298,429	\$33,333	\$331,762
6. Provides funding for temporary salary increases	\$73,928		\$73,928
7 Removes funding for 2005-07 biennium capital assets and capital construction carryover	(\$952,319)	(\$7,760,000)	(\$8,712,319)

Continuing Appropriations

Concession fund - NDCC Section 55-02-04 - Operation of the State Historical Society museum store.

Historical Society gifts and bequests fund - NDCC Section 55-01-04 - Gifts and bequests for support of museum operations.

State Historical Society revolving fund - NDCC Section 55-03-04 - Archeological permits.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.