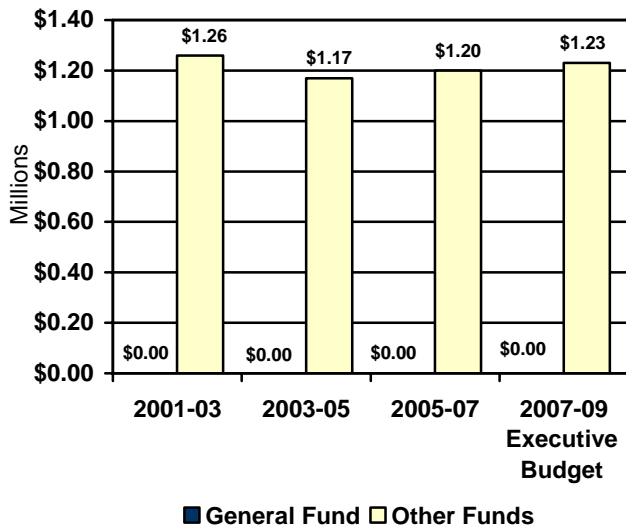


**Department 649 - Agronomy Seed Farm
 House Bill No. 1020**

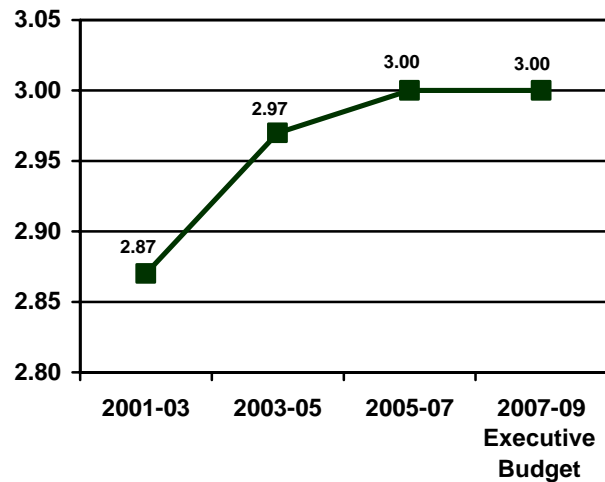
| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|-------------------|--------------|-------------|-------------|
| 2007-09 Executive Budget | 3.00 | \$0 | \$1,230,346 | \$1,230,346 |
| 2005-07 Legislative Appropriations | 3.00 ¹ | 0 | 1,201,008 | 1,201,008 |
| Increase (Decrease) | 0.00 | \$0 | \$29,338 | \$29,338 |

¹The 2005-07 appropriation is based on 2.97 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of .03 FTE position was added pursuant to this section and reported to the Office of Management and Budget.

Agency Funding



FTE Positions



Executive Budget Highlights

| | General Fund | Other Funds | Total |
|--|--------------|-------------|-------------|
| 1. Provides special funds spending authority for equipment over \$5,000 to purchase a combine (\$100,000), field cultivator (\$25,000), forklift (\$15,000), and autosteer unit for tractor (\$12,000) | | \$152,000 | \$152,000 |
| 2. Removes one-time funding for 2005-07 biennium equipment purchases | | (\$174,000) | (\$174,000) |

Other Sections in Bill

Section 4 of House Bill No. 1020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm is appropriated for the purposes designated in the act, grant, gift, or donation for the 2007-09 biennium.

Section 6 of House Bill No. 1020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

Section 7 of House Bill No. 1020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.