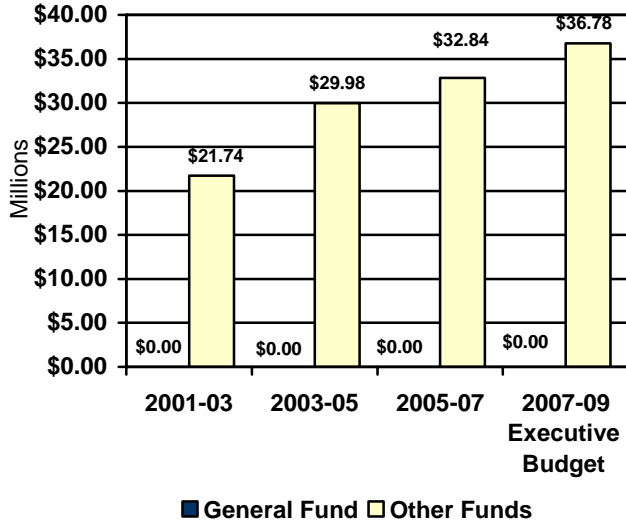


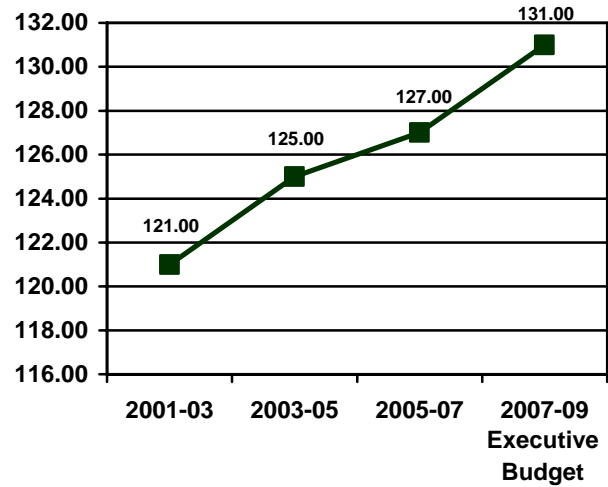
**Department 475 - Mill and Elevator Association  
 House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	131.00	\$0	\$36,780,837	\$36,780,837
2005-07 Legislative Appropriations	127.00	0	32,841,404	32,841,404
Increase (Decrease)	4.00	\$0	\$3,939,433	\$3,939,433

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Increases the operating expenses line item due to increased utilities costs		\$1,303,559	\$1,303,559
2. Decreases funding for agriculture promotion		(\$100,000)	(\$100,000)
3. Adds 4 FTE positions for volume increase		\$352,721	\$352,721

**Other Sections in Bill**

Section 12 of this bill provides that the Industrial Commission transfer \$5 million from the Mill and Elevator Association to the general fund as requested by the director of the Office of Management and Budget during the 2007-09 biennium.

**Continuing Appropriations**

No continuing appropriations for this agency.

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.