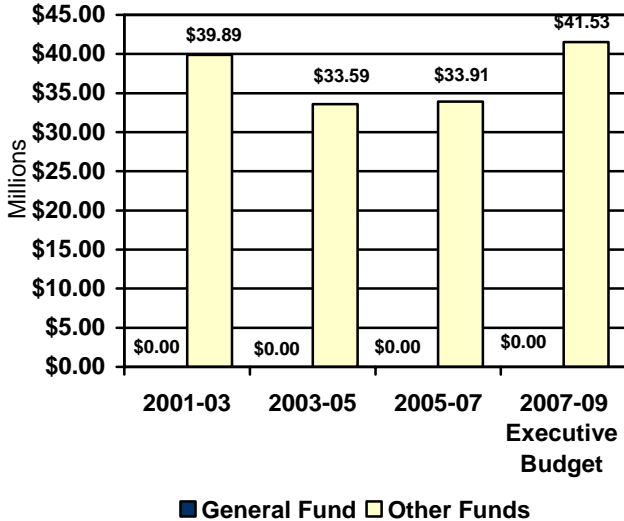


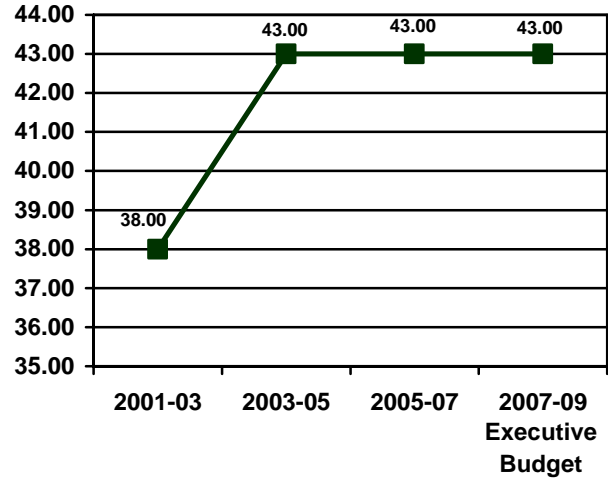
**Department 473 - Housing Finance Agency
 House Bill No. 1014**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|--------------|--------------|
| 2007-09 Executive Budget | 43.00 | \$0 | \$41,534,102 | \$41,534,102 |
| 2005-07 Legislative Appropriations | 43.00 | 0 | 33,910,014 | 33,910,014 |
| Increase (Decrease) | 0.00 | \$0 | \$7,624,088 | \$7,624,088 |

Agency Funding



FTE Positions



Executive Budget Highlights

1. Increases the operating expenses line item, primarily due to establishing a reserve for loan losses for two new loan programs--community housing development assistance and housing rehabilitation and revitalization
2. Increases funding for grants due to increased utilization of . programs

| General Fund | Other Funds | Total |
|--------------|-------------|-------------|
| | \$6,607,200 | \$6,607,200 |
| | \$728,520 | \$728,520 |

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.