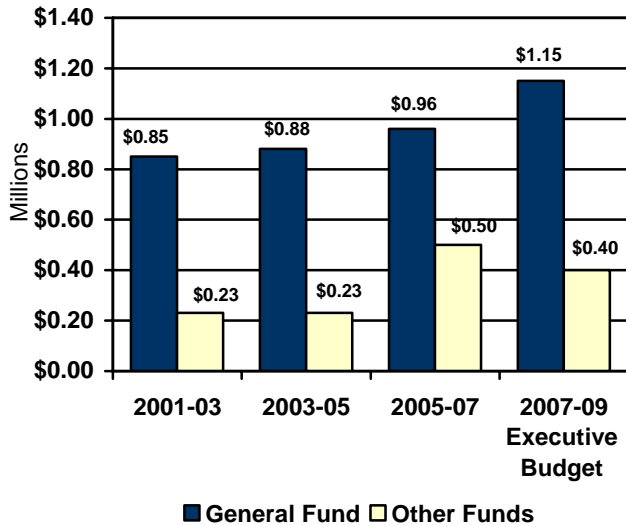


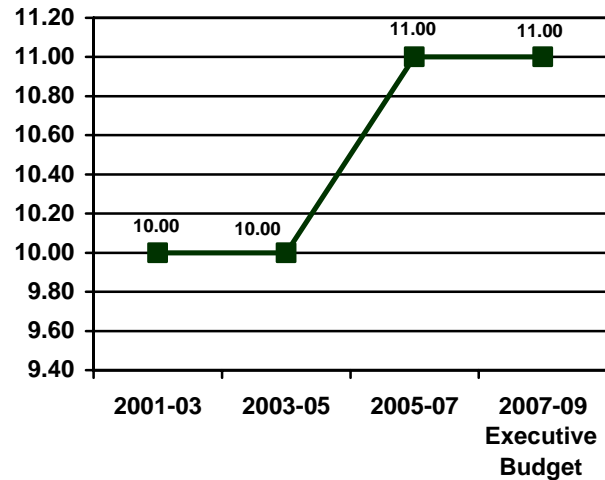
**Department 406 - Labor Commissioner
 Senate Bill No. 2007**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	11.00	\$1,150,143	\$401,698	\$1,551,841
2005-07 Legislative Appropriations	11.00	961,239	498,965	1,460,204
Increase (Decrease)	0.00	\$188,904	(\$97,267)	\$91,637

Agency Funding



FTE Positions



Executive Budget Highlights

1. Adjusts funding for operating expenses to account for decreases in federal funding from \$324,343 to \$309,230 as follows:
 - a. Professional supplies and materials - \$7,200
 - b. Printing - (\$11,500)
 - c. Information technology data processing - \$5,992
 - d. Information technology communications - \$6,027
 - e. Information technology contractual services - \$5,500
 - f. Operating fees and services - (\$23,240)
 - g. Other - (\$5,092)

General Fund	Other Funds	Total
\$59,506	(\$74,619)	(\$15,113)

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2121 - This bill changes the name of the Department of Labor to the Department of Labor and Human Rights.