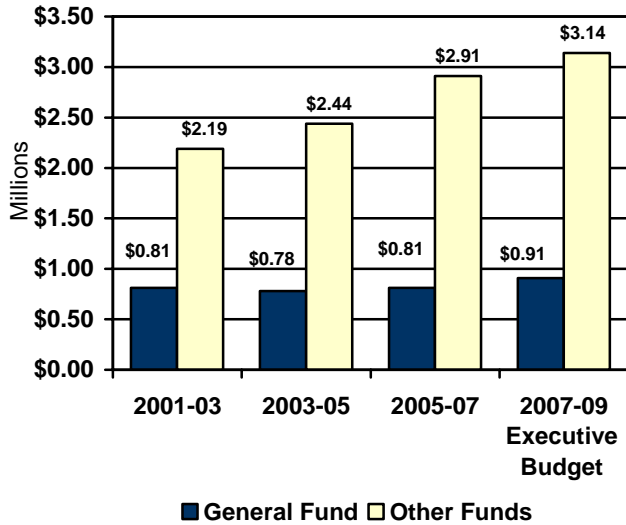


**Department 360 - Protection and Advocacy Project
 Senate Bill No. 2014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	27.50	\$913,910	\$3,142,778	\$4,056,688
2005-07 Legislative Appropriations	25.50	812,093	2,908,886	3,720,979 ¹
Increase (Decrease)	2.00	\$101,817	\$233,892	\$335,709

¹The 2005-07 appropriation amounts do not include \$1,000,000 of additional federal funds authority resulting from Emergency Commission action during the 2005-07 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides additional general fund support to replace federal funds for operating expenses	\$91,481	(\$150,748)	(\$59,267)
2. Adds 1 federally funded disabilities advocate FTE position		\$95,950	\$95,950
3. Adds 1 new FTE position to assist with Help America Vote Act (HAVA) program	\$51,445	\$51,443	\$102,888

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.