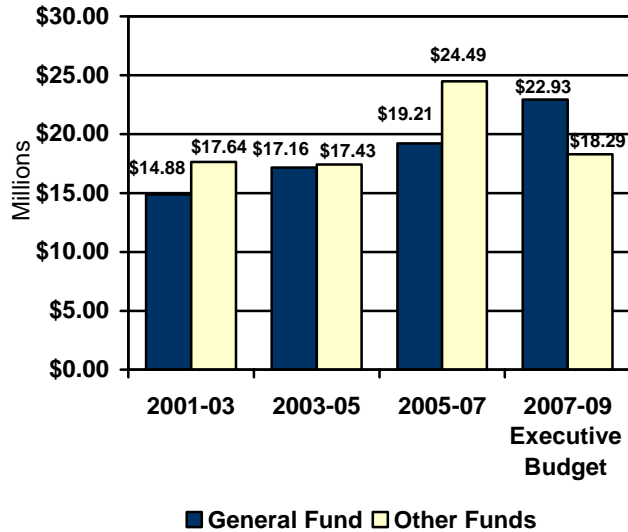


**Department 125 - Attorney General  
 Senate Bill No. 2003**

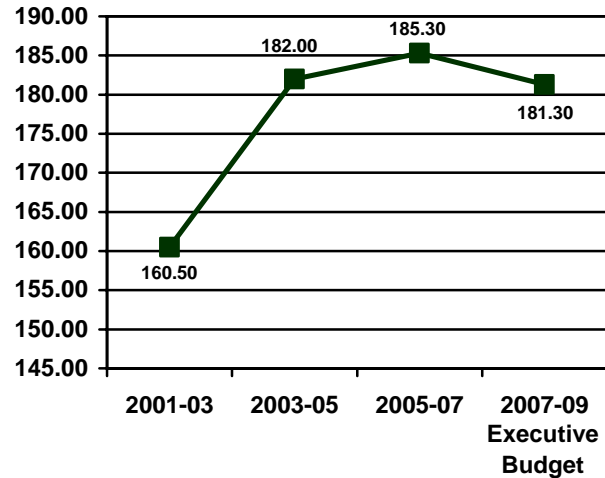
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	181.30	\$22,929,209	\$18,294,523	\$41,223,732
2005-07 Legislative Appropriations	185.30	19,212,156	24,488,401	43,700,557 <sup>1</sup>
Increase (Decrease)	(4.00)	\$3,717,053	(\$6,193,878)	(\$2,476,825)

<sup>1</sup>The 2005-07 appropriation amounts do not include \$97,000 of additional general fund appropriations from the state contingencies appropriation approved by the Emergency Commission for the school finance lawsuit.

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds funding for salary equity adjustments with priority to be given to attorneys and employees of the Crime Laboratory and Bureau of Criminal Investigation	\$643,079	\$10,921	\$654,000
2. Adds funding for information technology costs, including upgrading to Windows 2003 and to allow a four-year replacement cycle for computer purchases	\$110,000		\$110,000
3. Removes funding provided for the 2005-07 biennium relating to the school finance lawsuit	(\$337,000)		(\$337,000)
4. Provides funding from the Attorney General operating fund to rewrite the Bureau of Criminal Investigation case management system		\$180,000	\$180,000
5. Provides funding from the Attorney General operating fund to develop a computer system to store and manage agency documents		\$150,000	\$150,000
6. Adds funding for the Bureau of Criminal Investigation for inflationary increases, replacing bullet-proof vests, and for the automated fingerprint identification system maintenance contract	\$212,000		\$212,000
7. Provides \$116,000 from the general fund for the purchase of vehicles for the Bureau of Criminal Investigation	(\$20,000)		(\$20,000)
8. Provides federal funding for enhancing fingerprinting capabilities of law enforcement agencies		\$100,000	\$100,000
9. Adds funding for bond payments issued during the 2005-07 biennium relating to the Crime Laboratory renovation project approved by the 2005 Legislative Assembly for \$3,632,691	\$182,485		\$182,485

10. Adds funding for additional costs of the Crime Laboratory renovation project ( <b>executive budget identified as one-time funding</b> )	\$1,242,840	\$1,242,840
11. Adds funding for additional Crime Laboratory operating costs resulting from inflation and associated with the Crime Laboratory building addition	\$217,000	\$217,000
12. Adds funding for Crime Laboratory maintenance agreements relating to lab equipment purchased during the 2005-07 biennium	\$85,000	\$85,000
13. Adds funding from the Attorney General refund fund for developing a Crime Laboratory toxicology computer system	\$50,000	\$50,000
14. Provides funding for purchasing a polarizing light microscope for the Crime Laboratory	\$38,400	\$38,400
15. Provides federal funding for purchasing Crime Laboratory equipment	\$170,000	\$170,000
16. Reduces federal funding for the Bureau of Criminal Investigation grants and equipment	(\$2,939,535)	(\$2,939,535)
17. Removes funding from bond proceeds for the 2005-07 Crime Laboratory renovation project	(\$3,632,691)	(\$3,632,691)
18. Increases funding from the lottery fund for additional temporary employees	\$33,000	\$33,000

### **Other Sections in Bill**

Section 8 of this bill provides the statutory changes increasing the Attorney General's salary. The Attorney General's annual salary is increased from the current level of \$80,761 to \$83,991, effective July 1, 2007, and to \$87,351, effective July 1, 2008, to reflect the 4 percent and 4 percent recommended salary increase.

### **Continuing Appropriations**

Asset forfeiture fund - NDCC Section 54-12-14 - To pay costs related to law enforcement activities of the Attorney General's office.

Lottery operating fund - NDCC Section 53-12.1-06 - To pay costs of operating the lottery.

Refund fund - NDCC Section 54-12-18 - To pay costs of the consumer protection and Antitrust Division and the Gaming Division.

Special operations team reimbursement fund - NDCC Section 54-12-23 - To reimburse city and county governments that provide special operations team services to rural areas.

### **Major Related Legislation**

**Senate Bill No. 2097** - This bill increases the amount of fees the Attorney General may collect and deposit in the Attorney General's operating fund during the 2005-07 biennium for fire marshal services provided to entities covered by the fire and tornado fund and petroleum release compensation fund.

**Senate Bill No. 2103** - This bill appropriates \$500,000 from the general fund to the Attorney General for reimbursing health care providers for the cost of performing forensic medical examinations on victims of criminal sexual conduct.