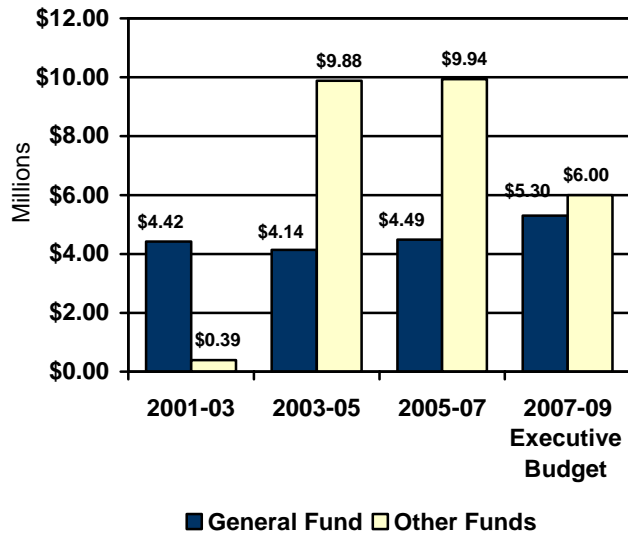


**Department 108 - Secretary of State
 Senate Bill No. 2002**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	27.00	\$5,313,616	\$5,953,973	\$11,267,589
2005-07 Legislative Appropriations	27.00	4,489,363	9,944,028	14,433,391
Increase (Decrease)	0.00	\$824,253	(\$3,990,055)	(\$3,165,802)

NOTE: The amounts on the schedule above include funding for public printing. The 2007-09 executive budget includes \$303,500 from the general fund for public printing, \$23,500 less than the 2005-07 legislative appropriation of \$327,000.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for continuing the Secretary of State's mainframe migration computer project (executive budget identified as one-time funding)	\$824,153		\$824,153
2. Removes funding provided in 2005-07 for migrating the Secretary of State's information technology data base to a more current platform	(\$125,000)		(\$125,000)
3. Reduces grants for federal election reform to \$200,000	(\$76,100)	(\$5,246,769)	(\$5,322,869)
4. Increases federal funds for data processing relating to federal election reform		\$1,200,578	\$1,200,578

Other Sections in Bill

Section 4 of this bill provides the statutory changes increasing the Secretary of State's salary. The Secretary of State's annual salary is increased from the current level of \$73,568 to \$76,511, effective July 1, 2007, and to \$79,571, effective July 1, 2008, to reflect the 4 percent and 4 percent recommended salary increase.

Continuing Appropriations

There are no continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2036 - This bill provides that the Secretary of State license professional employer organizations and provides that the license fee collections be deposited in the Secretary of State's general services operating fund.