

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2341 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Human Services			
Mandatory treatment pilot project		\$448,471	\$448,471
	\$0	\$448,471	\$448,471
Total all funds	0	448,471	448,471
Less estimated income	\$0	\$0	\$0
General fund			
FTE	0.00	0.50	0.50
Department of Corrections and Rehab.			
Mandatory treatment pilot project		\$515,855	\$515,855
	\$0	\$515,855	\$515,855
Total all funds	0	0	0
Less estimated income	\$0	\$515,855	\$515,855
General fund			
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$964,326	\$964,326
Less estimated income	0	448,471	448,471
General fund	\$0	\$515,855	\$515,855
FTE	0.00	0.50	0.50

Senate Bill No. 2341 - Department of Human Services - Senate Action

This bill provides a special funds appropriation of \$448,471 to the Department of Human Services for the purpose of funding a mandatory drug treatment pilot project.

Senate Bill No. 2341 - Department of Human Services - House Action

The House changes did not affect the appropriation for the Department of Human Services.

Senate Bill No. 2341 - Department of Human Services - Conference Committee Action

The Senate acceded to the House amendments.

Senate Bill No. 2341 - Department of Corrections and Rehab. - Senate Action

This bill provides a general fund appropriation of \$714,787 to the Department of Corrections and Rehabilitation for the purpose of funding a mandatory drug treatment pilot project.

Senate Bill No. 2341 - Department of Corrections and Rehab. - House Action

	Executive Budget	Senate Version	House Changes	House Version
Mandatory treatment pilot project		\$714,787	(\$198,932)	\$515,855
Total all funds	\$0	\$714,787	(\$198,932)	\$515,855
Less estimated income	0	0	0	0
General fund	\$0	\$714,787	(\$198,932)	\$515,855
FTE	0.00	0.50	0.00	0.50

Department No. 530 - Department of Corrections and Rehab. - Detail of House Changes

	Reduces Funding for the Pilot Project¹	Total House Changes
Mandatory treatment pilot project	(\$198,932)	(\$198,932)
Total all funds	(\$198,932)	(\$198,932)
Less estimated income	0	0
General fund	(\$198,932)	(\$198,932)
FTE	0.00	0.00

¹ This amendment reduces the general fund appropriation to the Department of Corrections and Rehabilitation for a mandatory drug treatment pilot project by \$198,932, from \$714,787 to \$515,855.

Senate Bill No. 2341 - Department of Corrections and Rehab. - Conference Committee Action

The Senate acceded to the House amendments.