

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2022 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Seed Department			
Seed department	\$5,924,650	\$5,909,117	(\$15,533)
Total all funds	<u>\$5,924,650</u>	<u>\$5,909,117</u>	<u>(\$15,533)</u>
Less estimated income	<u>5,924,650</u>	<u>5,909,117</u>	<u>(15,533)</u>
General fund	\$0	\$0	\$0
FTE	30.00	30.00	0.00
Bill Total			
Total all funds	\$5,924,650	\$5,909,117	(\$15,533)
Less estimated income	<u>5,924,650</u>	<u>5,909,117</u>	<u>(15,533)</u>
General fund	\$0	\$0	\$0
FTE	30.00	30.00	0.00

Senate Bill No. 2022 - Seed Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Seed department	\$5,924,650	(\$11,914)	\$5,912,736
Total all funds	<u>\$5,924,650</u>	<u>(\$11,914)</u>	<u>\$5,912,736</u>
Less estimated income	<u>5,924,650</u>	<u>(11,914)</u>	<u>5,912,736</u>
General fund	\$0	\$0	\$0
FTE	30.00	0.00	30.00

Department No. 616 - Seed Department - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Total Senate Changes
Seed department	<u>(\$11,914)</u>	<u>(\$11,914)</u>
Total all funds	<u>(\$11,914)</u>	<u>(\$11,914)</u>
Less estimated income	<u>(11,914)</u>	<u>(11,914)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2022 - Seed Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Seed department	\$5,924,650	\$5,912,736	(\$3,619)	\$5,909,117
Total all funds	<u>\$5,924,650</u>	<u>\$5,912,736</u>	<u>(\$3,619)</u>	<u>\$5,909,117</u>
Less estimated income	<u>5,924,650</u>	<u>5,912,736</u>	<u>(3,619)</u>	<u>5,909,117</u>
General fund	\$0	\$0	\$0	\$0
FTE	30.00	30.00	0.00	30.00

Department No. 616 - Seed Department - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Total House Changes
Seed department	(\$3,619)	(\$3,619)
Total all funds	(\$3,619)	(\$3,619)
Less estimated income	(3,619)	(3,619)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2022 - Seed Department - Senate Action

The Senate concurred with the House.