

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2020 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Transportation Institute			
Transportation institute	\$15,764,073	\$16,025,190	\$261,117
Total all funds	<u>\$15,764,073</u>	<u>\$16,025,190</u>	<u>\$261,117</u>
Less estimated income	<u>15,263,028</u>	<u>15,225,189</u>	<u>(37,839)</u>
General fund	\$501,045	\$800,001	\$298,956
FTE	48.50	48.50	0.00
Branch Research Centers			
Dickinson research center	\$5,554,757	\$5,547,794	(\$6,963)
Central grasslands research center	1,982,689	1,978,242	(4,447)
Hettinger research center	1,798,821	1,801,906	3,085
Langdon research center	1,332,702	1,327,496	(5,206)
North central research center	2,236,320	2,229,135	(7,185)
Williston research center	2,091,298	2,264,683	173,385
Carrington research center	4,251,204	4,239,588	(11,616)
Total all funds	<u>\$19,247,791</u>	<u>\$19,388,844</u>	<u>\$141,053</u>
Less estimated income	<u>11,072,534</u>	<u>11,061,103</u>	<u>(11,431)</u>
General fund	\$8,175,257	\$8,327,741	\$152,484
FTE	77.41	77.41	0.00
NDSU - Extension Service			
Extension service	\$37,442,255	\$37,280,967	(\$161,288)
Soil conservation committee	788,035	837,238	49,203
Total all funds	<u>\$38,230,290</u>	<u>\$38,118,205</u>	<u>(\$112,085)</u>
Less estimated income	<u>22,989,228</u>	<u>22,913,906</u>	<u>(75,322)</u>
General fund	\$15,241,062	\$15,204,299	(\$36,763)
FTE	266.10	266.10	0.00
Northern Crops Institute			
Northern crops institute	\$1,763,585	\$1,892,949	\$129,364
Total all funds	<u>\$1,763,585</u>	<u>\$1,892,949</u>	<u>\$129,364</u>
Less estimated income	<u>950,741</u>	<u>987,851</u>	<u>37,110</u>
General fund	\$812,844	\$905,098	\$92,254
FTE	7.62	8.62	1.00
Main Research Station			
Main research station	\$66,572,180	\$68,048,810	\$1,476,630
Total all funds	<u>\$66,572,180</u>	<u>\$68,048,810</u>	<u>\$1,476,630</u>
Less estimated income	<u>36,810,218</u>	<u>37,523,322</u>	<u>713,104</u>
General fund	\$29,761,962	\$30,525,488	\$763,526
FTE	339.05	340.05	1.00
Agronomy Seed Farm			
Agronomy seed farm	\$1,199,685	\$1,197,682	(\$2,003)
Total all funds	<u>\$1,199,685</u>	<u>\$1,197,682</u>	<u>(\$2,003)</u>
Less estimated income	<u>1,199,685</u>	<u>1,197,682</u>	<u>(2,003)</u>
General fund	\$0	\$0	\$0
FTE	2.97	2.97	0.00

Bill Total			
Total all funds	\$142,777,604	\$144,671,680	\$1,894,076
Less estimated income	88,285,434	88,909,053	623,619
General fund	<u>\$54,492,170</u>	<u>\$55,762,627</u>	<u>\$1,270,457</u>
FTE	741.65	743.65	2.00

Senate Bill No. 2020 - Transportation Institute - Senate Action

	Executive Budget	Senate Changes	Senate Version
Transportation institute	\$15,764,073	(\$33,300)	\$15,730,773
Total all funds	<u>\$15,764,073</u>	<u>(\$33,300)</u>	<u>\$15,730,773</u>
Less estimated income	15,263,028	(31,878)	15,231,150
General fund	<u>\$501,045</u>	<u>(\$1,422)</u>	<u>\$499,623</u>
FTE	48.50	0.00	48.50

Department No. 627 - Transportation Institute - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Total Senate Changes
Transportation institute	<u>(\$33,300)</u>	<u>(\$33,300)</u>
Total all funds	(\$33,300)	(\$33,300)
Less estimated income	<u>(31,878)</u>	<u>(31,878)</u>
General fund	(\$1,422)	(\$1,422)
FTE	0.00	0.00

Senate Bill No. 2020 - Transportation Institute - House Action

	Executive Budget	Senate Version	House Changes	House Version
Transportation institute	\$15,764,073	\$15,730,773	\$293,885	\$16,024,658
Total all funds	<u>\$15,764,073</u>	<u>\$15,730,773</u>	<u>\$293,885</u>	<u>\$16,024,658</u>
Less estimated income	15,263,028	15,231,150	(5,961)	15,225,189
General fund	<u>\$501,045</u>	<u>\$499,623</u>	<u>\$299,846</u>	<u>\$799,469</u>
FTE	48.50	48.50	0.00	48.50

Department No. 627 - Transportation Institute - Detail of House Changes

	Reduces Recommended Funding for Health Insurance ¹	Adds Funding for Regional University Transportation Center Status ²	Total House Changes
Transportation institute	<u>(\$6,115)</u>	<u>\$300,000</u>	<u>\$293,885</u>
Total all funds	(\$6,115)	\$300,000	\$293,885
Less estimated income	<u>(5,961)</u>	<u>0</u>	<u>(5,961)</u>
General fund	(\$154)	\$300,000	\$299,846
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The House increased the general fund appropriation for the Upper Great Plains Transportation Institute to meet the required funded budget guidelines to qualify as a regional university transportation center.

Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Transportation institute	\$15,764,073	\$15,730,773	\$294,417	\$16,025,190	\$16,024,658	\$532
Total all funds	\$15,764,073	\$15,730,773	\$294,417	\$16,025,190	\$16,024,658	\$532
Less estimated income	15,263,028	15,231,150	(5,961)	15,225,189	15,225,189	0
General fund	\$501,045	\$499,623	\$300,378	\$800,001	\$799,469	\$532
FTE	48.50	48.50	0.00	48.50	48.50	0.00

Department No. 627 - Transportation Institute - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance ¹	Adds Funding for Regional University Transportation Center Status ²	Total Conference Committee Changes
Transportation institute	(\$6,115)	\$300,532	\$294,417
Total all funds	(\$6,115)	\$300,532	\$294,417
Less estimated income	(5,961)	0	(5,961)
General fund	(\$154)	\$300,532	\$300,378
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The conference committee agreed with the House amendment to increase the general fund appropriation for the Upper Great Plains Transportation Institute to meet the required funded budget guidelines to qualify as a regional university transportation center. An additional \$532 was added by the conference committee as compared to the House version.

Senate Bill No. 2020 - Branch Research Centers - Senate Action

	Executive Budget	Senate Changes	Senate Version
Dickinson research center	\$5,554,757	\$54,966	\$5,609,723
Central grasslands research center	1,982,689	(3,455)	1,979,234
Hettinger research center	1,798,821	4,201	1,803,022
Langdon research center	1,332,702	(4,216)	1,328,486
North central research center	2,236,320	(5,590)	2,230,730
Williston research center	2,091,298	114,577	2,205,875
Carrington research center	4,251,204	(9,196)	4,242,008
Total all funds	\$19,247,791	\$151,287	\$19,399,078
Less estimated income	11,072,534	(8,962)	11,063,572
General fund	\$8,175,257	\$160,249	\$8,335,506
FTE	77.41	0.00	77.41

Department No. 628 - Branch Research Centers - Detail of Senate Changes

	Adds Funding For Western Malting Barley Project¹	Reduces Compensation Package to 3/4	Total Senate Changes
Dickinson research center	\$62,845	(\$7,879)	\$54,966
Central grasslands research center		(3,455)	(3,455)
Hettinger research center	8,000	(3,799)	4,201
Langdon research center		(4,216)	(4,216)
North central research center		(5,590)	(5,590)
Williston research center	118,105	(3,528)	114,577
Carrington research center		(9,196)	(9,196)
Total all funds	\$188,950	(\$37,663)	\$151,287
Less estimated income	0	(8,962)	(8,962)
General fund	\$188,950	(\$28,701)	\$160,249
FTE	0.00	0.00	0.00

¹ This amendment adds funding for western malting barley research.

Senate Bill No. 2020 - Branch Research Centers - House Action

	Executive Budget	Senate Version	House Changes	House Version
Dickinson research center	\$5,554,757	\$5,609,723	(\$2,130)	\$5,607,593
Central grasslands research center	1,982,689	1,979,234	(992)	1,978,242
Hettinger research center	1,798,821	1,803,022	(1,116)	1,801,906
Langdon research center	1,332,702	1,328,486	(990)	1,327,496
North central research center	2,236,320	2,230,730	(1,595)	2,229,135
Williston research center	2,091,298	2,205,875	(991)	2,204,884
Carrington research center	4,251,204	4,242,008	(2,420)	4,239,588
Total all funds	\$19,247,791	\$19,399,078	(\$10,234)	\$19,388,844
Less estimated income	11,072,534	11,063,572	(2,469)	11,061,103
General fund	\$8,175,257	\$8,335,506	(\$7,765)	\$8,327,741
FTE	77.41	77.41	0.00	77.41

Department No. 628 - Branch Research Centers - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Total House Changes
Dickinson research center	(\$2,130)	(\$2,130)
Central grasslands research center	(992)	(992)
Hettinger research center	(1,116)	(1,116)
Langdon research center	(990)	(990)
North central research center	(1,595)	(1,595)
Williston research center	(991)	(991)
Carrington research center	(2,420)	(2,420)
Total all funds	(\$10,234)	(\$10,234)
Less estimated income	(2,469)	(2,469)
General fund	(\$7,765)	(\$7,765)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Dickinson research center	\$5,554,757	\$5,609,723	(\$61,929)	\$5,547,794	\$5,607,593	(\$59,799)
Central grasslands research center	1,982,689	1,979,234	(992)	1,978,242	1,978,242	
Hettinger research center	1,798,821	1,803,022	(1,116)	1,801,906	1,801,906	
Langdon research center	1,332,702	1,328,486	(990)	1,327,496	1,327,496	
North central research center	2,236,320	2,230,730	(1,595)	2,229,135	2,229,135	
Williston research center	2,091,298	2,205,875	58,808	2,264,683	2,204,884	59,799
Carrington research center	4,251,204	4,242,008	(2,420)	4,239,588	4,239,588	
Total all funds	\$19,247,791	\$19,399,078	(\$10,234)	\$19,388,844	\$19,388,844	\$0
Less estimated income	11,072,534	11,063,572	(2,469)	11,061,103	11,061,103	0
General fund	\$8,175,257	\$8,335,506	(\$7,765)	\$8,327,741	\$8,327,741	\$0
FTE	77.41	77.41	0.00	77.41	77.41	0.00

Department No. 628 - Branch Research Centers - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Changes Funding for Malting Barley Projects²	Total Conference Committee Changes
Dickinson research center	(\$2,130)	(\$59,799)	(\$61,929)
Central grasslands research center	(992)		(992)
Hettinger research center	(1,116)		(1,116)
Langdon research center	(990)		(990)
North central research center	(1,595)		(1,595)
Williston research center	(991)	59,799	58,808
Carrington research center	(2,420)		(2,420)
Total all funds	(\$10,234)	\$0	(\$10,234)
Less estimated income	(2,469)	0	(2,469)
General fund	(\$7,765)	\$0	(\$7,765)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The conference committee reduced the general fund appropriation for the western malting barley project at the Dickinson Research Center. The total funding at the Dickinson Research Center for the malting barley project is \$62,845, \$3,046 from the general fund and \$59,799 from special funds. The funding was moved to the Williston Research Center for ethanol malting barley research.

Senate Bill No. 2020 - NDSU - Extension Service - Senate Action

	Executive Budget	Senate Changes	Senate Version
Extension service	\$37,442,255	(\$124,036)	\$37,318,219
Soil conservation committee	788,035	99,391	887,426
Total all funds	\$38,230,290	(\$24,645)	\$38,205,645
Less estimated income	22,989,228	(50,617)	22,938,611
General fund	\$15,241,062	\$25,972	\$15,267,034
FTE	266.10	0.00	266.10

Department No. 630 - NDSU - Extension Service - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Adds Funding for Soil Conservation Districts¹	Total Senate Changes
Extension service	(\$124,036)		(\$124,036)
Soil conservation committee	(609)	100,000	99,391
Total all funds	(\$124,645)	\$100,000	(\$24,645)
Less estimated income	(50,617)	0	(50,617)
General fund	(\$74,028)	\$100,000	\$25,972
FTE	0.00	0.00	0.00

¹ This amendment adds funding for soil conservation districts.

Senate Bill No. 2020 - NDSU - Extension Service - House Action

	Executive Budget	Senate Version	House Changes	House Version
Extension service	\$37,442,255	\$37,318,219	(\$37,252)	\$37,280,967
Soil conservation committee	788,035	887,426	(100,188)	787,238
Total all funds	\$38,230,290	\$38,205,645	(\$137,440)	\$38,068,205
Less estimated income	22,989,228	22,938,611	(24,705)	22,913,906
General fund	\$15,241,062	\$15,267,034	(\$112,735)	\$15,154,299
FTE	266.10	266.10	0.00	266.10

Department No. 630 - NDSU - Extension Service - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Removes Funding for Soil Conservation Districts²	Total House Changes
Extension service	(\$37,252)		(\$37,252)
Soil conservation committee	(188)	(100,000)	(100,188)
Total all funds	(\$37,440)	(\$100,000)	(\$137,440)
Less estimated income	(24,705)	0	(24,705)
General fund	(\$12,735)	(\$100,000)	(\$112,735)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The House removed the additional \$100,000 added by the Senate for soil conservation districts.

Senate Bill No. 2020 - NDSU - Extension Service - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Extension service	\$37,442,255	\$37,318,219	(\$37,252)	\$37,280,967	\$37,280,967	
Soil conservation committee	788,035	887,426	(50,188)	837,238	787,238	50,000
Total all funds	\$38,230,290	\$38,205,645	(\$87,440)	\$38,118,205	\$38,068,205	\$50,000
Less estimated income	22,989,228	22,938,611	(24,705)	22,913,906	22,913,906	0
General fund	\$15,241,062	\$15,267,034	(\$62,735)	\$15,204,299	\$15,154,299	\$50,000
FTE	266.10	266.10	0.00	266.10	266.10	0.00

Department No. 630 - NDSU - Extension Service - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Soil Conservation Districts²	Total Conference Committee Changes
Extension service	(\$37,252)		(\$37,252)
Soil conservation committee	(188)	(50,000)	(50,188)
Total all funds	(\$37,440)	(\$50,000)	(\$87,440)
Less estimated income	(24,705)	0	(24,705)
General fund	(\$12,735)	(\$50,000)	(\$62,735)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The conference committee added \$50,000 for soil conservation districts. The Senate version added \$100,000, which was removed by the House.

Senate Bill No. 2020 - Northern Crops Institute - Senate Action

	Executive Budget	Senate Changes	Senate Version
Northern crops institute	\$1,763,585	\$130,362	\$1,893,947
Total all funds	\$1,763,585	\$130,362	\$1,893,947
Less estimated income	950,741	37,609	988,350
General fund	\$812,844	\$92,753	\$905,597
FTE	7.62	1.00	8.62

Department No. 638 - Northern Crops Institute - Detail of Senate Changes

	Adds 1 FTE Crop Quality Promotion Specialist¹	Removes Funding For Linking Crops to Livestock Research²	Reduces Compensation Package to 3/4	Total Senate Changes
Northern crops institute	\$159,605	(\$24,469)	(\$4,774)	\$130,362
Total all funds	\$159,605	(\$24,469)	(\$4,774)	\$130,362
Less estimated income	39,605	0	(1,996)	37,609
General fund	\$120,000	(\$24,469)	(\$2,778)	\$92,753
FTE	1.00	0.00	0.00	1.00

¹ This amendment adds 1 FTE crop quality promotion specialist position at Northern Crops Institute.

² This amendment removes \$24,469 of funding for linking crops to North Dakota livestock development research costs.

Senate Bill No. 2020 - Northern Crops Institute - House Action

	Executive Budget	Senate Version	House Changes	House Version
Northern crops institute	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949
Total all funds	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949
Less estimated income	950,741	988,350	(499)	987,851
General fund	\$812,844	\$905,597	(\$499)	\$905,098
FTE	7.62	8.62	0.00	8.62

Department No. 638 - Northern Crops Institute - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Total House Changes
Northern crops institute	(\$998)	(\$998)
Total all funds	(\$998)	(\$998)
Less estimated income	(499)	(499)
General fund	(\$499)	(\$499)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Northern crops institute	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949	\$1,892,949	
Total all funds	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949	\$1,892,949	\$0
Less estimated income	950,741	988,350	(499)	987,851	987,851	0
General fund	\$812,844	\$905,597	(\$499)	\$905,098	\$905,098	\$0
FTE	7.62	8.62	0.00	8.62	8.62	0.00

Department No. 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Total Conference Committee Changes
Northern crops institute	(\$998)	(\$998)
Total all funds	(\$998)	(\$998)
Less estimated income	(499)	(499)
General fund	(\$499)	(\$499)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2020 - Main Research Station - Senate Action

	Executive Budget	Senate Changes	Senate Version
Main research station	\$66,572,180	\$1,038,990	\$67,611,170
Total all funds	\$66,572,180	\$1,038,990	\$67,611,170
Less estimated income	36,810,218	731,581	37,541,799
General fund	\$29,761,962	\$307,409	\$30,069,371
FTE	339.05	2.00	341.05

Department No. 640 - Main Research Station - Detail of Senate Changes

	Continues Funding For Beef Systems Center of Excellence¹	Adds Funding For Western Malting Barley Project²	Adds Positions and Funding For the Beef Systems Center of Excellence³	Reduces Compensation Package to 3/4	Total Senate Changes
Main research station	\$800,000	\$39,251	\$400,000	(\$200,261)	\$1,038,990
Total all funds	\$800,000	\$39,251	\$400,000	(\$200,261)	\$1,038,990
Less estimated income	800,000	0	0	(68,419)	731,581
General fund	\$0	\$39,251	\$400,000	(\$131,842)	\$307,409
FTE	0.00	0.00	2.00	0.00	2.00

¹ This amendment continues funding of \$800,000 to the Main Research Center from the agriculture partnership in assisting community expansion (Ag PACE) fund for establishment of a beef systems center of excellence in the Department of Animal and Range Science. The funding was originally provided in 2003 House Bill No. 1021.

² This amendment adds funding for western malting barley research.

³ This amendment adds funding for 2 FTE positions and related operating costs for the beef systems center of excellence. The beef systems center of excellence positions may not be filled until the State Board of Agricultural Research and Education enters into a business partnership agreement for the beef systems center of excellence.

Senate Bill No. 2020 - Main Research Station - House Action

	Executive Budget	Senate Version	House Changes	House Version
Main research station	\$66,572,180	\$67,611,170	\$889,537	\$68,500,707
Total all funds	\$66,572,180	\$67,611,170	\$889,537	\$68,500,707
Less estimated income	36,810,218	37,541,799	(18,477)	37,523,322
General fund	\$29,761,962	\$30,069,371	\$908,014	\$30,977,385
FTE	339.05	341.05	(1.00)	340.05

Department No. 640 - Main Research Station - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Removes Positions and Funding for Beef Systems Center of Excellence²	Adds 1 FTE Dry Bean Geneticist Position³	Adds Funding for Western Malting Barley Project⁴	Adds Funding for Extraordinary Repairs⁵	Adds Funding for Operating and Equipment Needs⁶
Main research station	(\$45,427)	(\$200,000)	\$200,000	\$59,799	\$425,165	\$350,000
Total all funds	(\$45,427)	(\$200,000)	\$200,000	\$59,799	\$425,165	\$350,000
Less estimated income	(18,477)	0	0	0	0	0
General fund	(\$26,950)	(\$200,000)	\$200,000	\$59,799	\$425,165	\$350,000
FTE	0.00	(2.00)	1.00	0.00	0.00	0.00
	Adds Funding for Ethanol Malting Barley Research⁷	Total House Changes				
Main research station	\$100,000	\$889,537				
Total all funds	\$100,000	\$889,537				
Less estimated income	0	(18,477)				
General fund	\$100,000	\$908,014				
FTE	0.00	(1.00)				

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² This amendment removes \$200,000 from the general fund and 2 FTE positions added by the Senate for the beef systems center of excellence.

³ Funding is added for 1 FTE geneticist position and related operating expenses to conduct research and address issues related to dry edible beans.

⁴ Funding is added for western malting barley research at the Main Research Center.

⁵ Funding is added for extraordinary repairs to facilities.

⁶ This amendment adds funding for operating and equipment infrastructure needs for the Main Research Center, branch research centers, and North Dakota State University Extension Service. The funding allocation is to be determined by the State Board of Agricultural Research and Education.

⁷ Funding is added for ethanol malting barley research. The funding is to be allocated to the Main Research Center and branch research centers as determined by the director of the North Dakota Agricultural Experiment Station.

Senate Bill No. 2020 - Main Research Station - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Main research station	\$66,572,180	\$67,611,170	\$437,640	\$68,048,810	\$68,500,707	(\$451,897)
Total all funds	\$66,572,180	\$67,611,170	\$437,640	\$68,048,810	\$68,500,707	(\$451,897)
Less estimated income	36,810,218	37,541,799	(18,477)	37,523,322	37,523,322	0
General fund	\$29,761,962	\$30,069,371	\$456,117	\$30,525,488	\$30,977,385	(\$451,897)
FTE	339.05	341.05	(1.00)	340.05	340.05	0.00

Department No. 640 - Main Research Station - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Removes Positions and Funding for Beef Systems Center of Excellence²	Adds 1 FTE Dry Bean Geneticist Position³	Adds Funding for Western Malting Barley Project⁴	Adds Funding for Extraordinary Repairs⁵	Reduces Funding From the Environment and Rangeland Protection Fund⁶
Main research station	(\$45,427)	(\$251,897)	\$200,000	\$59,799	\$325,165	(\$50,000)
Total all funds	(\$45,427)	(\$251,897)	\$200,000	\$59,799	\$325,165	(\$50,000)
Less estimated income	(18,477)	0	50,000	0	0	(50,000)
General fund	(\$26,950)	(\$251,897)	\$150,000	\$59,799	\$325,165	\$0
FTE	0.00	(2.00)	1.00	0.00	0.00	0.00

	Adds Funding for Operating and Equipment Needs⁷	Total Conference Committee Changes
Main research station	\$200,000	\$437,640
Total all funds	\$200,000	\$437,640
Less estimated income	0	(18,477)
General fund	\$200,000	\$456,117
FTE	0.00	(1.00)

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The conference committee removed \$251,897 and 2 FTE positions for the beef systems center of excellence. The Main Research Center is provided a total of \$450,000 for salaries of 2 remaining authorized FTE positions and other operating costs of the center. The House version provided for a \$200,000 reduction and removal of the 2 FTE positions.

³ The conference committee agreed with the House amendment to add funding for 1 FTE geneticist position and related operating expenses to conduct research and address issues related to dry edible beans. The conference committee changed \$50,000 of the funding source from the general fund to special funds.

⁴ The conference committee agreed with the House amendment to add funding for western malting barley research at the Main Research Center.

⁵ The conference committee added \$325,165 for extraordinary repairs to facilities. The House proposed to increase funding for extraordinary repairs by \$425,165.

⁶ The conference committee reduced the funding from the environment and rangeland protection fund by \$50,000, from \$200,000 to \$150,000.

⁷ The conference committee added \$200,000 of funding for operating and equipment infrastructure needs for the Main Research Center, branch research centers, and North Dakota State University Extension Service. The funding allocation is to be determined by the State Board of Agricultural Research and Education. The House amendment provided for \$350,000 from the general fund.

The conference committee added a section of intent that the 2 FTE positions for the beef systems center of excellence not be filled until the State Board of Agricultural Research and Education enters into a business partnership agreement for the beef systems center of excellence.

The conference committee added a section of intent that \$100,000 of funding provided to the Main Research Center for extraordinary repairs be used to construct a machine storage shed at the Williston Research Center.

Senate Bill No. 2020 - Agronomy Seed Farm - Senate Action

	Executive Budget	Senate Changes	Senate Version
Agronomy seed farm	\$1,199,685	(\$1,629)	\$1,198,056
Total all funds	\$1,199,685	(\$1,629)	\$1,198,056
Less estimated income	1,199,685	(1,629)	1,198,056
General fund	\$0	\$0	\$0
FTE	2.97	0.00	2.97

Department No. 649 - Agronomy Seed Farm - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Total Senate Changes
Agronomy seed farm	(\$1,629)	(\$1,629)
Total all funds	(\$1,629)	(\$1,629)
Less estimated income	(1,629)	(1,629)
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	Executive Budget	Senate Version	House Changes	House Version
Agronomy seed farm	\$1,199,685	\$1,198,056	(\$374)	\$1,197,682
Total all funds	\$1,199,685	\$1,198,056	(\$374)	\$1,197,682
Less estimated income	1,199,685	1,198,056	(374)	1,197,682
General fund	\$0	\$0	\$0	\$0
FTE	2.97	2.97	0.00	2.97

Department No. 649 - Agronomy Seed Farm - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Total House Changes
Agronomy seed farm	(\$374)	(\$374)
Total all funds	(\$374)	(\$374)
Less estimated income	(374)	(374)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Agronomy seed farm	\$1,199,685	\$1,198,056	(\$374)	\$1,197,682	\$1,197,682	
Total all funds	\$1,199,685	\$1,198,056	(\$374)	\$1,197,682	\$1,197,682	\$0
Less estimated income	1,199,685	1,198,056	(374)	1,197,682	1,197,682	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	2.97	2.97	0.00	2.97	2.97	0.00

Department No. 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Total Conference Committee Changes
Agronomy seed farm	(\$374)	(\$374)
Total all funds	(\$374)	(\$374)
Less estimated income	(374)	(374)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.