

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2006 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Aeronautics Commission			
Salaries and wages	\$713,895	\$710,302	(\$3,593)
Operating expenses	1,892,706	1,892,706	
Capital assets	134,000	134,000	
Grants	3,047,500	3,047,500	
Total all funds	<u>\$5,788,101</u>	<u>\$5,784,508</u>	<u>(\$3,593)</u>
Less estimated income	<u>5,237,914</u>	<u>5,234,321</u>	<u>(3,593)</u>
General fund	<u>\$550,187</u>	<u>\$550,187</u>	<u>\$0</u>
FTE	6.00	6.00	0.00
Bill Total			
Total all funds	\$5,788,101	\$5,784,508	(\$3,593)
Less estimated income	<u>5,237,914</u>	<u>5,234,321</u>	<u>(3,593)</u>
General fund	<u>\$550,187</u>	<u>\$550,187</u>	<u>\$0</u>
FTE	6.00	6.00	0.00

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$713,895	(\$2,844)	\$711,051
Operating expenses	1,892,706		1,892,706
Capital assets	134,000		134,000
Grants	3,047,500		3,047,500
Total all funds	<u>\$5,788,101</u>	<u>(\$2,844)</u>	<u>\$5,785,257</u>
Less estimated income	<u>5,237,914</u>	<u>(2,844)</u>	<u>5,235,070</u>
General fund	<u>\$550,187</u>	<u>\$0</u>	<u>\$550,187</u>
FTE	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Total Senate Changes
Salaries and wages	(\$2,844)	(\$2,844)
Operating expenses		
Capital assets		
Grants		
Total all funds	<u>(\$2,844)</u>	<u>(\$2,844)</u>
Less estimated income	<u>(2,844)</u>	<u>(2,844)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$713,895	\$711,051	(\$749)	\$710,302
Operating expenses	1,892,706	1,892,706		1,892,706
Capital assets	134,000	134,000		134,000
Grants	3,047,500	3,047,500		3,047,500
Total all funds	<u>\$5,788,101</u>	<u>\$5,785,257</u>	(\$749)	<u>\$5,784,508</u>
Less estimated income	<u>5,237,914</u>	<u>5,235,070</u>	(749)	<u>5,234,321</u>
General fund	\$550,187	\$550,187	\$0	\$550,187
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Total House Changes
Salaries and wages	(\$749)	(\$749)
Operating expenses		
Capital assets		
Grants		
Total all funds	<u>(\$749)</u>	<u>(\$749)</u>
Less estimated income	<u>(749)</u>	<u>(749)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

The Senate concurred with the House.