

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2003 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Legislative Council			
Operating expenses		\$175,000	\$175,000
Total all funds	<u>\$0</u>	<u>\$175,000</u>	<u>\$175,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$175,000</u>	<u>\$175,000</u>
FTE	0.00	0.00	0.00
University System office			
Campus operations	\$319,927,548		(\$319,927,548)
Capital assets	14,278,141	14,278,141	
Competitive research program	5,190,000	5,190,000	
Board initiatives	915,940	1,885,000	969,060
System governance	5,520,712	5,518,422	(2,290)
Title II	695,600	695,600	
Common information services	21,924,083	20,563,093	(1,360,990)
Operations pool	578,417	388,559	(189,858)
Equity pool		2,000,000	2,000,000
Contingency, repairs, capital emergency	7,114,339	436,923	(6,677,416)
Professional liability insurance	1,350,000	1,350,000	
Student financial assistance grants	6,376,288	3,504,402	(2,871,886)
Professional student exchange program	1,713,780	1,864,780	151,000
Scholars program	862,077	862,077	
Native American scholarships	251,988	251,988	
Education incentive programs	1,227,902	1,227,902	
Total all funds	<u>\$387,926,815</u>	<u>\$60,016,887</u>	<u>(\$327,909,928)</u>
Less estimated income	<u>2,337,276</u>	<u>2,337,276</u>	<u>0</u>
General fund	<u>\$385,589,539</u>	<u>\$57,679,611</u>	<u>(\$327,909,928)</u>
FTE	2181.02	20.00	(2161.02)
Bismarck State College			
Operations		\$16,865,548	\$16,865,548
Capital assets	2,302,800	3,988,781	1,685,981
Total all funds	<u>\$2,302,800</u>	<u>\$20,854,329</u>	<u>\$18,551,529</u>
Less estimated income	<u>2,302,800</u>	<u>3,745,300</u>	<u>1,442,500</u>
General fund	<u>\$0</u>	<u>\$17,109,029</u>	<u>\$17,109,029</u>
FTE	0.00	115.15	115.15
Lake Region State College			
Capital assets	\$343,875	\$387,537	\$43,662
Operations		5,389,989	5,389,989
Total all funds	<u>\$343,875</u>	<u>\$5,777,526</u>	<u>\$5,433,651</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$343,875</u>	<u>\$5,777,526</u>	<u>\$5,433,651</u>
FTE	0.00	36.21	36.21

Williston State College			
Capital assets	\$6,910,000	\$8,136,475	\$1,226,475
Operations		5,752,997	5,752,997
Total all funds	<u>\$6,910,000</u>	<u>\$13,889,472</u>	<u>\$6,979,472</u>
Less estimated income	<u>6,910,000</u>	<u>7,960,000</u>	<u>1,050,000</u>
General fund	\$0	\$5,929,472	\$5,929,472
FTE	0.00	44.98	44.98
University of North Dakota			
Capital assets	\$54,331,554	\$97,800,545	\$43,468,991
Operations		92,551,602	92,551,602
Total all funds	<u>\$54,331,554</u>	<u>\$190,352,147</u>	<u>\$136,020,593</u>
Less estimated income	<u>54,331,554</u>	<u>95,500,000</u>	<u>41,168,446</u>
General fund	\$0	\$94,852,147	\$94,852,147
FTE	0.00	623.76	623.76
UND Medical Center			
Operations		\$31,361,002	\$31,361,002
Total all funds	<u>\$0</u>	<u>\$31,361,002</u>	<u>\$31,361,002</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$31,361,002	\$31,361,002
FTE	0.00	178.56	178.56
North Dakota State University			
Capital assets	\$34,000,000	\$35,692,226	\$1,692,226
Operations		75,804,650	75,804,650
Total all funds	<u>\$34,000,000</u>	<u>\$111,496,876</u>	<u>\$77,496,876</u>
Less estimated income	<u>34,000,000</u>	<u>34,000,000</u>	<u>0</u>
General fund	\$0	\$77,496,876	\$77,496,876
FTE	0.00	483.99	483.99
State College of Science			
Capital assets	\$368,920	\$2,822,252	\$2,453,332
Operations		24,986,828	24,986,828
Total all funds	<u>\$368,920</u>	<u>\$27,809,080</u>	<u>\$27,440,160</u>
Less estimated income	<u>368,920</u>	<u>2,068,920</u>	<u>1,700,000</u>
General fund	\$0	\$25,740,160	\$25,740,160
FTE	0.00	179.88	179.88
Dickinson State University			
Capital assets	\$5,000,000	\$5,383,690	\$383,690
Operations		14,711,627	14,711,627
Total all funds	<u>\$5,000,000</u>	<u>\$20,095,317</u>	<u>\$15,095,317</u>
Less estimated income	<u>5,000,000</u>	<u>5,000,000</u>	<u>0</u>
General fund	\$0	\$15,095,317	\$15,095,317
FTE	0.00	108.98	108.98
Mayville State University			
Capital assets	\$1,500,000	\$1,858,994	\$358,994
Operations		9,003,630	9,003,630
Total all funds	<u>\$1,500,000</u>	<u>\$10,862,624</u>	<u>\$9,362,624</u>
Less estimated income	<u>1,500,000</u>	<u>1,500,000</u>	<u>0</u>
General fund	\$0	\$9,362,624	\$9,362,624
FTE	0.00	66.80	66.80

Minot State University			
Capital assets	\$3,535,000	\$9,211,870	\$5,676,870
Operations		27,215,849	27,215,849
Total all funds	<u>\$3,535,000</u>	<u>\$36,427,719</u>	<u>\$32,892,719</u>
Less estimated income	<u>3,535,000</u>	<u>8,535,000</u>	<u>5,000,000</u>
General fund	\$0	\$27,892,719	\$27,892,719
FTE	0.00	198.82	198.82
Valley City State University			
Capital assets	\$282,000	\$508,416	\$226,416
Operations		11,806,526	11,806,526
Total all funds	<u>\$282,000</u>	<u>\$12,314,942</u>	<u>\$12,032,942</u>
Less estimated income	<u>32,000</u>	<u>0</u>	<u>(32,000)</u>
General fund	\$250,000	\$12,314,942	\$12,064,942
FTE	0.00	90.57	90.57
Minot State University - Bottineau			
Operations		\$4,334,460	\$4,334,460
Capital asset		3,609,725	3,609,725
Total all funds	<u>\$0</u>	<u>\$7,944,185</u>	<u>\$7,944,185</u>
Less estimated income	<u>0</u>	<u>3,500,000</u>	<u>3,500,000</u>
General fund	\$0	\$4,444,185	\$4,444,185
FTE	0.00	34.32	34.32
Forest Service			
Capital assets	\$101,638	\$101,638	
Operations	2,928,016	2,925,646	(2,370)
Total all funds	<u>\$3,029,654</u>	<u>\$3,027,284</u>	<u>(\$2,370)</u>
Less estimated income	<u>975,001</u>	<u>975,001</u>	<u>0</u>
General fund	\$2,054,653	\$2,052,283	(\$2,370)
FTE	12.40	12.40	0.00
Bill Total			
Total all funds	\$499,530,618	\$552,404,390	\$52,873,772
Less estimated income	<u>111,292,551</u>	<u>165,121,497</u>	<u>53,828,946</u>
General fund	\$388,238,067	\$387,282,893	(\$955,174)
FTE	2193.42	2194.42	1.00

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**Senate Bill No. 2003 - Legislative Council - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Operating expenses			\$175,000	\$175,000
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$175,000</u>	<u>\$175,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$0	\$175,000	\$175,000
FTE	0.00	0.00	0.00	0.00

**Department No. 160 - Legislative Council - Detail of House Changes**

	<b>Provides Funding for a Higher Education Study<sup>1</sup></b>	<b>Total House Changes</b>
Operating expenses	\$175,000	\$175,000
Total all funds	\$175,000	\$175,000
Less estimated income	0	0
General fund	\$175,000	\$175,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides a \$175,000 general fund appropriation to the Legislative Council for the purpose of conducting a higher education study.

**Senate Bill No. 2003 - Legislative Council - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Operating expenses			\$175,000	\$175,000	\$175,000	
Total all funds	\$0	\$0	\$175,000	\$175,000	\$175,000	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$175,000	\$175,000	\$175,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 160 - Legislative Council - Detail of Conference Committee Changes**

	<b>Provides Funding for a Higher Education Study<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Operating expenses	\$175,000	\$175,000
Total all funds	\$175,000	\$175,000
Less estimated income	0	0
General fund	\$175,000	\$175,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides a \$175,000 general fund appropriation to the Legislative Council for the purpose of conducting a higher education study, the same amount as provided by the House.

## Senate Bill No. 2003 - - General Fund Summary of Senate Action

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
University System office	\$385,589,539	(\$328,454,964)	\$57,134,575
Bismarck State College		17,125,503	17,125,503
Lake Region State College	343,875	5,437,769	5,781,644
Williston State College		5,845,369	5,845,369
University of North Dakota		94,929,124	94,929,124
UND Medical Center		31,375,828	31,375,828
North Dakota State University		77,559,625	77,559,625
State College of Science		25,762,156	25,762,156
Dickinson State University		14,989,206	14,989,206
Mayville State University		9,220,486	9,220,486
Minot State University		27,836,001	27,836,001
Valley City State University	250,000	12,075,687	12,325,687
Minot State University - Bottineau		4,448,210	4,448,210
Forest Service	2,054,653		2,054,653
Total general fund	\$388,238,067	(\$1,850,000)	\$386,388,067

## Detail of Senate Changes to the General Fund

	<b>Allocates Funding For Campus Operations<sup>1</sup></b>	<b>Allocates Funding For Campus Extraordinary Repairs<sup>2</sup></b>	<b>Removes Funding for Campus Energy Improvement Projects<sup>3</sup></b>	<b>Adjusts Funding for Major Capital Projects<sup>4</sup></b>	<b>Removes Funding for the Learning Management System<sup>5</sup></b>	<b>Removes Funding for the Child Care Grant Program<sup>6</sup></b>
University System office	(\$319,927,548)	(\$6,677,416)			(\$950,000)	(\$2,000,000)
Bismarck State College	16,882,022	243,481				
Lake Region State College	5,394,107	43,662				
Williston State College	5,758,894	86,475				
University of North Dakota	92,628,579	2,300,545				
UND Medical Center	31,375,828					
North Dakota State University	75,867,399	1,692,226				
State College of Science	25,008,824	753,332				
Dickinson State University	14,605,516	383,690				
Mayville State University	9,011,492	208,994				
Minot State University	27,239,131	596,870				
Valley City State University	11,817,271	258,416				
Minot State University - Bottineau	4,338,485	109,725				
Forest Service						
Total general fund	\$0	\$0	\$0	\$0	(\$950,000)	(\$2,000,000)

	<b>Provides Additional Funding for Student Financial Assistance Grants<sup>7</sup></b>	<b>Increases Funding for Board Initiatives<sup>8</sup></b>	<b>Total General Fund Changes</b>
University System office	\$400,000	\$700,000	(\$328,454,964)
Bismarck State College			17,125,503
Lake Region State College			5,437,769
Williston State College			5,845,369
University of North Dakota			94,929,124
UND Medical Center			31,375,828
North Dakota State University			77,559,625
State College of Science			25,762,156
Dickinson State University			14,989,206
Mayville State University			9,220,486
Minot State University			27,836,001
Valley City State University			12,075,687
Minot State University - Bottineau			4,448,210
Forest Service			
Total general fund	\$400,000	\$700,000	(\$1,850,000)

#### Senate Bill No. 2003 - - Other Funds Summary of Senate Action

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
University System office	\$2,337,276		\$2,337,276
Bismarck State College	2,302,800	1,442,500	3,745,300
Lake Region State College			
Williston State College	6,910,000		6,910,000
University of North Dakota	54,331,554	41,168,446	95,500,000
UND Medical Center			
North Dakota State University	34,000,000		34,000,000
State College of Science	368,920		368,920
Dickinson State University	5,000,000		5,000,000
Mayville State University	1,500,000		1,500,000
Minot State University	3,535,000	5,000,000	8,535,000
Valley City State University	32,000		32,000
Minot State University - Bottineau		3,500,000	3,500,000
Forest Service	975,001		975,001
Total other funds	\$111,292,551	\$51,110,946	\$162,403,497

**Detail of Senate Changes to Other Funds**

	<b>Allocates Funding For Campus Operations<sup>1</sup></b>	<b>Allocates Funding For Campus Extraordinary Repairs<sup>2</sup></b>	<b>Removes Funding for Campus Energy Improvement Projects<sup>3</sup></b>	<b>Adjusts Funding for Major Capital Projects<sup>4</sup></b>	<b>Removes Funding for the Learning Management System<sup>5</sup></b>	<b>Removes Funding for the Child Care Grant Program<sup>6</sup></b>
University System office						
Bismarck State College				1,442,500		
Lake Region State College						
Williston State College						
University of North Dakota			(2,331,554)	43,500,000		
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University				5,000,000		
Valley City State University						
Minot State University - Bottineau				3,500,000		
Forest Service						
<b>Total other funds</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,331,554)</b>	<b>\$53,442,500</b>	<b>\$0</b>	<b>\$0</b>
	<b>Provides Additional Funding for Student Financial Assistance Grants<sup>7</sup></b>	<b>Increases Funding for Board Initiatives<sup>8</sup></b>	<b>Total Other Funds Changes</b>			
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota			41,168,446			
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University			5,000,000			
Valley City State University						
Minot State University - Bottineau			3,500,000			
Forest Service						
<b>Total other funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,110,946</b>			

## Senate Bill No. 2003 - - All Funds Summary of Senate Action

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
University System office	\$387,926,815	(\$328,454,964)	\$59,471,851
Bismarck State College	2,302,800	18,568,003	20,870,803
Lake Region State College	343,875	5,437,769	5,781,644
Williston State College	6,910,000	5,845,369	12,755,369
University of North Dakota	54,331,554	136,097,570	190,429,124
UND Medical Center		31,375,828	31,375,828
North Dakota State University	34,000,000	77,559,625	111,559,625
State College of Science	368,920	25,762,156	26,131,076
Dickinson State University	5,000,000	14,989,206	19,989,206
Mayville State University	1,500,000	9,220,486	10,720,486
Minot State University	3,535,000	32,836,001	36,371,001
Valley City State University	282,000	12,075,687	12,357,687
Minot State University - Bottineau		7,948,210	7,948,210
Forest Service	3,029,654		3,029,654
<b>Total all funds</b>	<b>\$499,530,618</b>	<b>\$49,260,946</b>	<b>\$548,791,564</b>
FTE	2196.67	0.00	2196.67

## Detail of Senate Changes to All Funds

	<b>Allocates Funding For Campus Operations<sup>1</sup></b>	<b>Allocates Funding For Campus Extraordinary Repairs<sup>2</sup></b>	<b>Removes Funding for Campus Energy Improvement Projects<sup>3</sup></b>	<b>Adjusts Funding for Major Capital Projects<sup>4</sup></b>	<b>Removes Funding for the Learning Management System<sup>5</sup></b>	<b>Removes Funding for the Child Care Grant Program<sup>6</sup></b>
University System office	(\$319,927,548)	(\$6,677,416)			(\$950,000)	(\$2,000,000)
Bismarck State College	16,882,022	243,481		1,442,500		
Lake Region State College	5,394,107	43,662				
Williston State College	5,758,894	86,475				
University of North Dakota	92,628,579	2,300,545	(2,331,554)	43,500,000		
UND Medical Center	31,375,828					
North Dakota State University	75,867,399	1,692,226				
State College of Science	25,008,824	753,332				
Dickinson State University	14,605,516	383,690				
Mayville State University	9,011,492	208,994				
Minot State University	27,239,131	596,870		5,000,000		
Valley City State University	11,817,271	258,416				
Minot State University - Bottineau	4,338,485	109,725		3,500,000		
Forest Service						
<b>Total all funds</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,331,554)</b>	<b>\$53,442,500</b>	<b>(\$950,000)</b>	<b>(\$2,000,000)</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00



	<b>Provides Additional Funding for Student Financial Assistance Grants<sup>7</sup></b>	<b>Increases Funding for Board Initiatives<sup>8</sup></b>	<b>Total All Funds Changes</b>
University System office	\$400,000	\$700,000	(\$328,454,964)
Bismarck State College			18,568,003
Lake Region State College			5,437,769
Williston State College			5,845,369
University of North Dakota			136,097,570
UND Medical Center			31,375,828
North Dakota State University			77,559,625
State College of Science			25,762,156
Dickinson State University			14,989,206
Mayville State University			9,220,486
Minot State University			32,836,001
Valley City State University			12,075,687
Minot State University - Bottineau			7,948,210
Forest Service			
<b>Total all funds</b>	<b>\$400,000</b>	<b>\$700,000</b>	<b>\$49,260,946</b>
FTE	0.00	0.00	0.00

<sup>1</sup> The executive budget recommendation consolidates the funding for support of the operations of the higher education institutions in the University System office line item campus operations. This amendment allocates the funding of \$319,927,548 from the general fund provided in the University System office campus operations line item to the individual higher education institutions.

<sup>2</sup> The executive budget recommendation for the University System office contingency, extraordinary repairs, and capital emergency line item includes funding of \$6,677,416 from the general fund for campus extraordinary repairs. This amendment allocates the funding to individual higher education institutions.

<sup>3</sup> The executive budget recommendation includes funding of \$2,331,554 from bonding proceeds for energy improvement projects at the University of North Dakota. The funding for these projects is inadvertently included in both Senate Bill No. 2003 and Senate Bill No. 2023; therefore, this amendment removes the funding included for the projects from Senate Bill No. 2003.

<sup>4</sup> This amendment adjusts funding for major capital projects as follows:

	<b>Executive Budget</b>			<b>Senate Version</b>			<b>Increase (Decrease) from Senate Version to Executive Budget</b>
	<b>Special Funds</b>	<b>Revenue Bond Proceeds</b>	<b>Total</b>	<b>Special Funds</b>	<b>Revenue Bond Proceeds</b>	<b>Total</b>	
BSC - New residence hall		\$1,800,000	\$1,800,000	\$625,000	\$2,617,500	\$3,242,500	\$1,442,500
UND - O'Kelly Hall				3,500,000		3,500,000	3,500,000
UND - New nursing facility				3,900,000		3,900,000	3,900,000
UND - Bio-containment laboratory				31,000,000		31,000,000	31,000,000
UND - American Indian Center	\$3,500,000		3,500,000				(3,500,000)
UND - Carnegie Library renovation	3,000,000		3,000,000				(3,000,000)
UND - Parking ramp construction		12,000,000	12,000,000		19,000,000	19,000,000	7,000,000
UND - Housing replacement project		16,000,000	16,000,000		20,000,000	20,000,000	4,000,000
UND - Dining center renovation		1,500,000	1,500,000		2,100,000	2,100,000	600,000
MiSU - Crane Hall renovation	3,535,000		3,535,000		5,000,000	5,000,000	1,465,000
MiSU - Center for applied professional education				3,535,000		3,535,000	3,535,000
MiSU - Bottineau - Entrepreneurial center for horticulture				3,500,000		3,500,000	3,500,000
<b>Total</b>	<b>\$10,035,000</b>	<b>\$31,300,000</b>	<b>\$41,335,000</b>	<b>\$46,060,000</b>	<b>\$48,717,500</b>	<b>\$94,777,500</b>	<b>\$53,442,500</b>

This amendment changes the purpose of the Governor's recommended special funds appropriation of \$3,535,000 for Minot State University from renovation of Crane Hall to construction of a Center for Applied Professional Education from other institutional and

private resources. The amendment also adds bonding authority of \$5,000,000 for Minot State University for renovation of Crane Hall and adds a new section to the bill to allow Minot State University to enter into a contract/lease arrangement for the renovation and operation of the hall.

<sup>5</sup> This amendment reduces funding for common information services by \$950,000, from \$21,924,083 to \$20,974,083, to remove funding associated with the implementation of a new learning management system.

<sup>6</sup> This amendment removes funding of \$2,000,000 from the general fund for the recommended child care component of student financial assistance grant program.

<sup>7</sup> This amendment adds funding of \$400,000 from the general fund for the student financial assistance grant program. The amendment also changes Section 10 of the bill as introduced to provide that the funding in the student financial assistance grant line item may be allocated for the student financial assistance grant program and a child care grant program as determined by the State Board of Higher Education. The board is to consider applicants demonstrating the greatest unmet financial need in making the allocations.

<sup>8</sup> This amendment increases funding for the board initiatives line item by \$700,000 from the general fund from \$915,940 to \$1,615,940.

## Senate Bill No. 2003 - - General Fund Summary of House Action

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
University System office	\$385,589,539	\$57,134,575	\$360,036	\$57,494,611
Bismarck State College		17,125,503	(16,474)	17,109,029
Lake Region State College	343,875	5,781,644	(4,118)	5,777,526
Williston State College		5,845,369	84,103	5,929,472
University of North Dakota		94,929,124	108,023	95,037,147
UND Medical Center		31,375,828	(14,826)	31,361,002
North Dakota State University		77,559,625	(62,749)	77,496,876
State College of Science		25,762,156	(21,996)	25,740,160
Dickinson State University		14,989,206	106,111	15,095,317
Mayville State University		9,220,486	142,138	9,362,624
Minot State University		27,836,001	56,718	27,892,719
Valley City State University	250,000	12,325,687	(10,745)	12,314,942
Minot State University - Bottineau		4,448,210	(4,025)	4,444,185
Forest Service	2,054,653	2,054,653	(2,370)	2,052,283
Total general fund	\$388,238,067	\$386,388,067	\$719,826	\$387,107,893

## Detail of House Changes to the General Fund

	<b>Reduces Recommended Funding for Health Insurance</b>	<b>Reallocates Funding for Board Initiatives<sup>1</sup></b>	<b>Increases Funding for Board Initiatives</b>	<b>Decreases Funding for Common Information Services</b>	<b>Decreases Funding for Operations Pool</b>	<b>Decreases Funding for Student Financial Assistance Grants</b>
University System office	(\$13,280)		\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)
Bismarck State College	(16,474)					
Lake Region State College	(4,118)					
Williston State College	(5,897)					
University of North Dakota	(76,977)	185,000				
UND Medical Center	(14,826)					
North Dakota State University	(62,749)					
State College of Science	(21,996)					
Dickinson State University	(13,715)					
Mayville State University	(7,862)					
Minot State University	(23,282)					
Valley City State University	(10,745)					
Minot State University - Bottineau	(4,025)					
Forest Service	(2,370)					
Total general fund	(\$278,316)	\$0	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)

	<b>Increases Funding for the Professional Student Exchange Program<sup>2</sup></b>	<b>Provides Funding for an Equity Pool<sup>3</sup></b>	<b>Increases Funding for Operations<sup>4</sup></b>	<b>Provides Funding for Extraordinary Repairs<sup>5</sup></b>	<b>Provides Funding for a Major Capital Project<sup>6</sup></b>	<b>Total General Fund Changes</b>
University System office	\$151,000	\$2,000,000				\$360,036
Bismarck State College						(16,474)
Lake Region State College						(4,118)
Williston State College				90,000		84,103
University of North Dakota						108,023
UND Medical Center						(14,826)
North Dakota State University						(62,749)
State College of Science						(21,996)
Dickinson State University			119,826			106,111
Mayville State University				150,000		142,138
Minot State University				80,000		56,718
Valley City State University						(10,745)
Minot State University - Bottineau						(4,025)
Forest Service						(2,370)
<b>Total general fund</b>	<b>\$151,000</b>	<b>\$2,000,000</b>	<b>\$119,826</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$719,826</b>

#### Senate Bill No. 2003 - - Other Funds Summary of House Action

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
University System office	\$2,337,276	\$2,337,276		\$2,337,276
Bismarck State College	2,302,800	3,745,300		3,745,300
Lake Region State College				
Williston State College	6,910,000	6,910,000	1,050,000	7,960,000
University of North Dakota	54,331,554	95,500,000		95,500,000
UND Medical Center				
North Dakota State University	34,000,000	34,000,000		34,000,000
State College of Science	368,920	368,920	1,700,000	2,068,920
Dickinson State University	5,000,000	5,000,000		5,000,000
Mayville State University	1,500,000	1,500,000		1,500,000
Minot State University	3,535,000	8,535,000		8,535,000
Valley City State University	32,000	32,000		32,000
Minot State University - Bottineau		3,500,000		3,500,000
Forest Service	975,001	975,001		975,001
<b>Total other funds</b>	<b>\$111,292,551</b>	<b>\$162,403,497</b>	<b>\$2,750,000</b>	<b>\$165,153,497</b>

**Detail of House Changes to Other Funds**

	<b>Reduces Recommended Funding for Health Insurance</b>	<b>Reallocates Funding for Board Initiatives<sup>1</sup></b>	<b>Increases Funding for Board Initiatives</b>	<b>Decreases Funding for Common Information Services</b>	<b>Decreases Funding for Operations Pool</b>	<b>Decreases Funding for Student Financial Assistance Grants</b>
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
<b>Total other funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Increases Funding for the Professional Student Exchange<sup>2</sup> Program</b>	<b>Provides Funding for an Equity Pool<sup>3</sup></b>	<b>Increases Funding for Operations<sup>4</sup></b>	<b>Provides Funding for Extraordinary Repairs<sup>5</sup></b>	<b>Provides Funding for a Major Capital Project<sup>6</sup></b>	<b>Total Other Funds Changes</b>
University System office						
Bismarck State College						
Lake Region State College						
Williston State College					1,050,000	1,050,000
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science					1,700,000	1,700,000
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
<b>Total other funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>	<b>\$2,750,000</b>

## Senate Bill No. 2003 - - All Funds Summary of House Action

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
University System office	\$387,926,815	\$59,471,851	\$360,036	\$59,831,887
Bismarck State College	2,302,800	20,870,803	(16,474)	20,854,329
Lake Region State College	343,875	5,781,644	(4,118)	5,777,526
Williston State College	6,910,000	12,755,369	1,134,103	13,889,472
University of North Dakota	54,331,554	190,429,124	108,023	190,537,147
UND Medical Center		31,375,828	(14,826)	31,361,002
North Dakota State University	34,000,000	111,559,625	(62,749)	111,496,876
State College of Science	368,920	26,131,076	1,678,004	27,809,080
Dickinson State University	5,000,000	19,989,206	106,111	20,095,317
Mayville State University	1,500,000	10,720,486	142,138	10,862,624
Minot State University	3,535,000	36,371,001	56,718	36,427,719
Valley City State University	282,000	12,357,687	(10,745)	12,346,942
Minot State University - Bottineau		7,948,210	(4,025)	7,944,185
Forest Service	3,029,654	3,029,654	(2,370)	3,027,284
<b>Total all funds</b>	<b>\$499,530,618</b>	<b>\$548,791,564</b>	<b>\$3,469,826</b>	<b>\$552,261,390</b>
FTE	2196.67	2196.67	1.00	2197.67

## Detail of House Changes to All Funds

	<b>Reduces Recommended Funding for Health Insurance</b>	<b>Reallocates Funding for Board Initiatives<sup>1</sup></b>	<b>Increases Funding for Board Initiatives</b>	<b>Decreases Funding for Common Information Services</b>	<b>Decreases Funding for Operations Pool</b>	<b>Decreases Funding for Student Financial Assistance Grants</b>
University System office	(\$13,280)		\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)
Bismarck State College	(16,474)					
Lake Region State College	(4,118)					
Williston State College	(5,897)					
University of North Dakota	(76,977)	185,000				
UND Medical Center	(14,826)					
North Dakota State University	(62,749)					
State College of Science	(21,996)					
Dickinson State University	(13,715)					
Mayville State University	(7,862)					
Minot State University	(23,282)					
Valley City State University	(10,745)					
Minot State University - Bottineau	(4,025)					
Forest Service	(2,370)					
<b>Total all funds</b>	<b>(\$278,316)</b>	<b>\$0</b>	<b>\$269,060</b>	<b>(\$400,000)</b>	<b>(\$189,858)</b>	<b>(\$1,271,886)</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Increases Funding for the Professional Student Exchange Program<sup>2</sup></b>	<b>Provides Funding for an Equity Pool<sup>3</sup></b>	<b>Increases Funding for Operations<sup>4</sup></b>	<b>Provides Funding for Extraordinary Repairs<sup>5</sup></b>	<b>Provides Funding for a Major Capital Project<sup>6</sup></b>	<b>Total All Funds Changes</b>
University System office	\$151,000	\$2,000,000				\$360,036
Bismarck State College						(16,474)
Lake Region State College						(4,118)
Williston State College				90,000	1,050,000	1,134,103
University of North Dakota						108,023
UND Medical Center						(14,826)
North Dakota State University						(62,749)
State College of Science					1,700,000	1,678,004
Dickinson State University			119,826			106,111
Mayville State University				150,000		142,138
Minot State University				80,000		56,718
Valley City State University						(10,745)
Minot State University - Bottineau						(4,025)
Forest Service						(2,370)
<b>Total all funds</b>	<b>\$151,000</b>	<b>\$2,000,000</b>	<b>\$119,826</b>	<b>\$320,000</b>	<b>\$2,750,000</b>	<b>\$3,469,826</b>
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>

<sup>1</sup> This amendment reduces the board initiatives line item by \$185,000 and increases the University of North Dakota's operations line by \$185,000 relating to the North Dakota University System's Arts and Humanities Summit (\$10,000) and Alcohol Consortium (\$175,000) which the University of North Dakota acts as the fiscal agent.

<sup>2</sup> This amendment increases funding for the professional student exchange program by \$151,000 from the general fund to fund 3 additional veterinary medicine slots.

<sup>3</sup> This amendment provides a \$2,000,000 general fund appropriation for an equity pool to be allocated to higher education institutions by the State Board of Higher Education. The State Board of Higher Education may not select a formula for distributing the funding or distribute the funding until January 1, 2006. A representative of the board shall provide a report to the Budget Section regarding the allocation of the equity pool.

<sup>4</sup> This amendment increases funding for the operations of Dickinson State University by \$119,826 from the general fund and authorizes 1 FTE position for custodial services and utility costs associated with the addition to Murphy Hall.

<sup>5</sup> Williston State College - This amendment provides funding of \$90,000 from the general fund for extraordinary repair needs in Stevens Hall.

Mayville State University - This amendment provides funding of \$150,000 from the general fund for extraordinary repair needs in Old Main.

Minot State University - This amendment provides funding of \$80,000 from the general fund for extraordinary repair needs in the student union ballroom.

<sup>6</sup> Williston State College - This amendment provides Williston State College with a \$1,050,000 special funds appropriation for an oil well training site on campus.

State College of Science - This amendment increases the capital assets line item for the State College of Science by \$1.7 million from special funds for renovating the college's football stadium and track.

## Senate Bill No. 2003 - - General Fund Summary of Conference Committee Action

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
University System office	\$385,589,539	\$57,134,575	\$545,036	\$57,679,611	\$57,494,611	\$185,000
Bismarck State College		17,125,503	(16,474)	17,109,029	17,109,029	
Lake Region State College	343,875	5,781,644	(4,118)	5,777,526	5,777,526	
Williston State College		5,845,369	84,103	5,929,472	5,929,472	
University of North Dakota		94,929,124	(76,977)	94,852,147	95,037,147	(185,000)
UND Medical Center		31,375,828	(14,826)	31,361,002	31,361,002	
North Dakota State University		77,559,625	(62,749)	77,496,876	77,496,876	
State College of Science		25,762,156	(21,996)	25,740,160	25,740,160	
Dickinson State University		14,989,206	106,111	15,095,317	15,095,317	
Mayville State University		9,220,486	142,138	9,362,624	9,362,624	
Minot State University		27,836,001	56,718	27,892,719	27,892,719	
Valley City State University	250,000	12,325,687	(10,745)	12,314,942	12,314,942	
Minot State University - Bottineau		4,448,210	(4,025)	4,444,185	4,444,185	
Forest Service	2,054,653	2,054,653	(2,370)	2,052,283	2,052,283	
Total general fund	\$388,238,067	\$386,388,067	\$719,826	\$387,107,893	\$387,107,893	

## Detail of Conference Committee Changes to the General Fund

	<b>Reduces Recommended Funding for Health Insurance</b>	<b>Increases Funding for Board Initiatives</b>	<b>Decreases Funding for Common Information Services</b>	<b>Decreases Funding for Operations Pool</b>	<b>Decreases Funding for Student Financial Assistance Grants</b>	<b>Increases Funding for the Professional Student Exchange Program<sup>1</sup></b>
University System office	(\$13,280)	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)	\$151,000
Bismarck State College	(16,474)					
Lake Region State College	(4,118)					
Williston State College	(5,897)					
University of North Dakota	(76,977)					
UND Medical Center	(14,826)					
North Dakota State University	(62,749)					
State College of Science	(21,996)					
Dickinson State University	(13,715)					
Mayville State University	(7,862)					
Minot State University	(23,282)					
Valley City State University	(10,745)					
Minot State University - Bottineau	(4,025)					
Forest Service	(2,370)					
Total general fund	(\$278,316)	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)	\$151,000



	<b>Provides Funding for an Equity Pool<sup>2</sup></b>	<b>Increases Funding for Operations<sup>3</sup></b>	<b>Provides Funding for Extraordinary Repairs<sup>4</sup></b>	<b>Adjusts Funding for a Major Capital Project<sup>5</sup></b>	<b>Total General Fund Changes</b>
University System office	\$2,000,000				\$545,036
Bismarck State College					(16,474)
Lake Region State College					(4,118)
Williston State College			90,000		84,103
University of North Dakota					(76,977)
UND Medical Center					(14,826)
North Dakota State University					(62,749)
State College of Science					(21,996)
Dickinson State University		119,826			106,111
Mayville State University			150,000		142,138
Minot State University			80,000		56,718
Valley City State University					(10,745)
Minot State University - Bottineau					(4,025)
Forest Service					(2,370)
<b>Total general fund</b>	<b>\$2,000,000</b>	<b>\$119,826</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$719,826</b>

### Senate Bill No. 2003 - - Other Funds Summary of Conference Committee Action

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
University System office	\$2,337,276	\$2,337,276		\$2,337,276	\$2,337,276	
Bismarck State College	2,302,800	3,745,300		3,745,300	3,745,300	
Lake Region State College						
Williston State College	6,910,000	6,910,000	1,050,000	7,960,000	7,960,000	
University of North Dakota	54,331,554	95,500,000		95,500,000	95,500,000	
UND Medical Center						
North Dakota State University	34,000,000	34,000,000		34,000,000	34,000,000	
State College of Science	368,920	368,920	1,700,000	2,068,920	2,068,920	
Dickinson State University	5,000,000	5,000,000		5,000,000	5,000,000	
Mayville State University	1,500,000	1,500,000		1,500,000	1,500,000	
Minot State University	3,535,000	8,535,000		8,535,000	8,535,000	
Valley City State University	32,000	32,000	(32,000)	32,000	32,000	(32,000)
Minot State University - Bottineau		3,500,000		3,500,000	3,500,000	
Forest Service	975,001	975,001		975,001	975,001	
<b>Total other funds</b>	<b>\$111,292,551</b>	<b>\$162,403,497</b>	<b>\$2,718,000</b>	<b>\$165,121,497</b>	<b>\$165,153,497</b>	<b>(\$32,000)</b>

**Detail of Conference Committee Changes to Other Funds**

	<b>Reduces Recommended Funding for Health Insurance</b>	<b>Increases Funding for Board Initiatives</b>	<b>Decreases Funding for Common Information Services</b>	<b>Decreases Funding for Operations Pool</b>	<b>Decreases Funding for Student Financial Assistance Grants</b>	<b>Increases Funding for the Professional Student Exchange Program<sup>1</sup></b>
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
<b>Total other funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Provides Funding for an Equity Pool<sup>2</sup></b>	<b>Increases Funding for Operations<sup>3</sup></b>	<b>Provides Funding for Extraordinary Repairs<sup>4</sup></b>	<b>Adjusts Funding for a Major Capital Project<sup>5</sup></b>	<b>Total Other Funds Changes</b>	
University System office						
Bismarck State College						
Lake Region State College						
Williston State College				1,050,000	1,050,000	
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science				1,700,000	1,700,000	
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University				(32,000)	(32,000)	
Minot State University - Bottineau						
Forest Service						
<b>Total other funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,718,000</b>	<b>\$2,718,000</b>	

## Senate Bill No. 2003 - - All Funds Summary of Conference Committee Action

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
University System office	\$387,926,815	\$59,471,851	\$545,036	\$60,016,887	\$59,831,887	\$185,000
Bismarck State College	2,302,800	20,870,803	(16,474)	20,854,329	20,854,329	
Lake Region State College	343,875	5,781,644	(4,118)	5,777,526	5,777,526	
Williston State College	6,910,000	12,755,369	1,134,103	13,889,472	13,889,472	
University of North Dakota	54,331,554	190,429,124	(76,977)	190,352,147	190,537,147	(185,000)
UND Medical Center		31,375,828	(14,826)	31,361,002	31,361,002	
North Dakota State University	34,000,000	111,559,625	(62,749)	111,496,876	111,496,876	
State College of Science	368,920	26,131,076	1,678,004	27,809,080	27,809,080	
Dickinson State University	5,000,000	19,989,206	106,111	20,095,317	20,095,317	
Mayville State University	1,500,000	10,720,486	142,138	10,862,624	10,862,624	
Minot State University	3,535,000	36,371,001	56,718	36,427,719	36,427,719	
Valley City State University	282,000	12,357,687	(42,745)	12,314,942	12,346,942	(32,000)
Minot State University - Bottineau		7,948,210	(4,025)	7,944,185	7,944,185	
Forest Service	3,029,654	3,029,654	(2,370)	3,027,284	3,027,284	
<b>Total all funds</b>	<b>\$499,530,618</b>	<b>\$548,791,564</b>	<b>\$3,437,826</b>	<b>\$552,229,390</b>	<b>\$552,261,390</b>	<b>(\$32,000)</b>
FTE	2196.67	2196.67	1.00	2197.67	2197.67	0.00

## Detail of Conference Committee Changes to All Funds

	<b>Reduces Recommended Funding for Health Insurance</b>	<b>Increases Funding for Board Initiatives</b>	<b>Decreases Funding for Common Information Services</b>	<b>Decreases Funding for Operations Pool</b>	<b>Decreases Funding for Student Financial Assistance Grants</b>	<b>Increases Funding for the Professional Student Exchange Program<sup>1</sup></b>
University System office	(\$13,280)	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)	\$151,000
Bismarck State College	(16,474)					
Lake Region State College	(4,118)					
Williston State College	(5,897)					
University of North Dakota	(76,977)					
UND Medical Center	(14,826)					
North Dakota State University	(62,749)					
State College of Science	(21,996)					
Dickinson State University	(13,715)					
Mayville State University	(7,862)					
Minot State University	(23,282)					
Valley City State University	(10,745)					
Minot State University - Bottineau	(4,025)					
Forest Service	(2,370)					
<b>Total all funds</b>	<b>(\$278,316)</b>	<b>\$269,060</b>	<b>(\$400,000)</b>	<b>(\$189,858)</b>	<b>(\$1,271,886)</b>	<b>\$151,000</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Provides Funding for an Equity Pool<sup>2</sup></b>	<b>Increases Funding for Operations<sup>3</sup></b>	<b>Provides Funding for Extraordinary Repairs<sup>4</sup></b>	<b>Adjusts Funding for a Major Capital Project<sup>5</sup></b>	<b>Total All Funds Changes</b>
University System office	\$2,000,000				\$545,036
Bismarck State College					(16,474)
Lake Region State College					(4,118)
Williston State College			90,000	1,050,000	1,134,103
University of North Dakota					(76,977)
UND Medical Center					(14,826)
North Dakota State University					(62,749)
State College of Science				1,700,000	1,678,004
Dickinson State University		119,826			106,111
Mayville State University			150,000		142,138
Minot State University			80,000		56,718
Valley City State University				(32,000)	(42,745)
Minot State University - Bottineau					(4,025)
Forest Service					(2,370)
<b>Total all funds</b>	<b>\$2,000,000</b>	<b>\$119,826</b>	<b>\$320,000</b>	<b>\$2,718,000</b>	<b>\$3,437,826</b>
FTE	0.00	1.00	0.00	0.00	1.00

<sup>1</sup> This amendment increases funding for the professional student exchange program by \$151,000 from the general fund to fund 3 additional veterinary medicine slots. This change was also made by the House.

<sup>2</sup> This amendment provides a \$2,000,000 general fund appropriation for an equity pool to be allocated to higher education institutions by the State Board of Higher Education. The State Board of Higher Education may not select a formula for distributing the equity funding until January 1, 2006. A representative of the board shall provide a report to the Budget Section regarding the allocation of the equity pool. This funding was also provided by the House.

<sup>3</sup> This amendment increases funding for the operations of Dickinson State University by \$119,826 from the general fund and authorizes 1 FTE position for custodial services and utility costs associated with the addition to Murphy Hall. This change was also made by the House.

<sup>4</sup> Williston State College - This amendment provides funding of \$90,000 from the general fund for extraordinary repair needs in Stevens Hall. This change was also made by the House.

Mayville State University - This amendment provides funding of \$150,000 from the general fund for extraordinary repair needs in Old Main. This change was also made by the House.

Minot State University - This amendment provides funding of \$80,000 from the general fund for extraordinary repair needs in the student union ballroom. This change was also made by the House.

<sup>5</sup> Williston State College - This amendment provides Williston State College with a \$1,050,000 special funds appropriation for an oil well training site on campus. This change was also made by the House.

State College of Science - This amendment increases the capital assets line item for the State College of Science by \$1.7 million from special funds for renovating the college's football stadium and track. This change was also made by the House.

Valley City State University - This amendment removes the \$32,000 of special funds for the W. E. Osmon bleacher replacement project and provides the university will receive \$32,000 from the North Dakota University System office unspent 2003-05 general fund appropriations to complete the \$282,000 project.

### **Senate Bill No. 2003 - Other Changes - Senate Action**

This amendment also:

- Removes Sections 19, 20, 21, and 22 of the bill as introduced relating to the continuation of statutory provisions relating to continuing appropriation authority for higher education institutions' special revenue funds, budget requests and block grant appropriations, and unexpended general fund appropriations as these provisions were included in Senate Bill Nos. 2034, 2035, and 2036.
  - Amends Section 16 of the bill as introduced to clarify that North Dakota State University's College of Business Building could be constructed by the North Dakota State University Foundation or other private entity.
  - Adds a section providing that the State Board of Higher Education is to conduct a review of the long-term finance plan, including a review of peer institutions and a review of the allocation of funds between equity and equity within the plan, during the 2005-06 interim. The board is to report periodically to an appropriation committee of the Legislative Council and the Budget Section on the status of the review during the 2005-06 interim.
  - Adds a section of legislative intent providing that the Office of Management and Budget shall submit the appropriations bill for the North Dakota University System for the 2007-09 biennium for introduction to the 60th Legislative Assembly in the same format as approved by the 59th Legislative Assembly.
  - Adds a section to the bill to provide for a performance audit of the University of North Dakota School of Medicine and Health Sciences.
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### **Senate Bill No. 2003 - Other Changes - House Action**

This amendment also:

- Removes Section 9 of the engrossed bill relating to student financial assistance grants.
  - Provides for \$150,000 of the funding appropriated for education incentive programs to be provided to private baccalaureate degree-granting institutions for doctoral incentives.
  - Removes Section 19 of the engrossed bill providing for a performance audit of the University of North Dakota School of Medicine and Health Sciences.
  - Adds a new section relating to the Career and Technology Institute at Bismarck State College.
  - Adds a new section relating to student exchange programs.
  - Adds a new section to the bill amending North Dakota Century Code Section 15-62.2-01 to provide for the allocation of funding appropriated for the student financial assistance program.
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### **Senate Bill No. 2003 - Other Changes - Conference Committee Action**

This amendment also:

- Removes Section 9 of the engrossed bill relating to student financial assistance grants. This change was also made by the House.
- Provides that the State Board of Higher Education may allocate funding of \$150,000 of the funding appropriated for education incentive programs for providing doctoral incentives to students at private baccalaureate degree-granting institutions. The House provided that \$150,000 of the funding appropriated for education incentive programs must be provided to private baccalaureate degree-granting institutions for doctoral incentives.
- Removes Section 19 of the engrossed bill providing for a performance audit of the University of North Dakota School of Medicine and Health Sciences. This change was also made by the House.
- Adds a new section relating to the Career and Technology Institute at Bismarck State College. This section was also added by the House.
- Adds a new section relating to student exchange programs. This section was also added by the House.
- Adds a new section to the bill amending North Dakota Century Code Section 15-62.2-01 to provide that 23.5 percent of the funding appropriated for the student financial assistance program must be allocated to private baccalaureate degree-granting institutions. The House added a section providing that 25 percent of the funding appropriated for the student financial assistance program be allocated to private baccalaureate degree-granting institutions.

- Revises Section 4 of the engrossed bill relating to board initiatives to provide that \$200,000 of the funding appropriated must be allocated for a grant to the space grant consortium. The board is also to consider using a substantial amount of funding for an international student initiative. This change was not made by the House.
- Adds a section providing for the use of unspent 2003-05 general fund appropriations. This change was not made by the House.