

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1408 - Funding Summary

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|--|-------------------------|---------------------------------|---------------------------------------|
| Department of Corrections and Rehab. | | | |
| Alternative care program - pilot project | | \$150,000 | \$150,000 |
| | | | |
| Total all funds | \$0 | \$150,000 | \$150,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$150,000 | \$150,000 |
| | | | |
| FTE | 0.00 | 0.00 | 0.00 |
| | | | |
| Bill Total | | | |
| Total all funds | \$0 | \$150,000 | \$150,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$150,000 | \$150,000 |
| | | | |
| FTE | 0.00 | 0.00 | 0.00 |

House Bill No. 1408 - Department of Corrections and Rehab. - Senate Action

| | Executive Budget | House Version | Senate Changes | Senate Version |
|--|-------------------------|----------------------|-----------------------|-----------------------|
| Alternative care program - pilot project | | | \$150,000 | \$150,000 |
| | | | | |
| Total all funds | \$0 | \$0 | \$150,000 | \$150,000 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$150,000 | \$150,000 |
| | | | | |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 530 - Department of Corrections and Rehab. - Detail of Senate Changes

| | Provides Funding for an Alternative Care Program Pilot Project¹ | Total Senate Changes |
|--|---|-----------------------------|
| Alternative care program - pilot project | \$150,000 | \$150,000 |
| | | |
| Total all funds | \$150,000 | \$150,000 |
| Less estimated income | 0 | 0 |
| | | |
| General fund | \$150,000 | \$150,000 |
| | | |
| FTE | 0.00 | 0.00 |

¹ This bill provides a \$150,000 general fund appropriation to the Department of Corrections and Rehabilitation for the purpose of reimbursing a nonprofit, faith-based organization in North Dakota for room and board costs associated with an extended residential care program in northwestern North Dakota for indigent adults with alcohol or other substance abuse issues as a pilot project.

House Bill No. 1408 - Department of Corrections and Rehab. - House Action

The House concurred with the Senate.