STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1069 - Funding Summary

Office of Management and Budget Salaries and wages S3,343 S3,344 S4,344 S3,144 S3,144 S3,144 S3,144 S3,144 S3,144 S4,444		Executive Budget	Final Legislative Action	Comparison To Executive Budget
Salaries and wages	Office of Management and	Duuget	Action	Dauget
Less estimated income	Budget		\$3,343	\$3,343
Less estimated income	Total all funds	\$0	\$3,343	\$3,343
FTE 0.00 0.00 0.00 Judicial Branch Salaries and wages \$3,144 \$3,144 \$3,144 Total all funds Less estimated income General fund \$0 \$0 0 0 General fund \$0 \$3,144 \$3,144 \$3,144 FTE 0.00 0.00 0.00 0.00 Retirement and Investment Office Salaries and wages \$1,803 \$1,803 Total all funds Less estimated income \$0 \$1,803 \$1,803 Less estimated income \$0 \$1,803 \$1,803 FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds Less estimated income \$0 \$10,738 \$10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0<		0		
Dudicial Branch Salaries and wages \$3,144 \$3,144 Total all funds \$0 \$0 \$0 \$0 General fund \$50 \$3,144 \$3,144 FTE \$0,00 \$0,00 \$0,00 Retirement and Investment Office Salaries and wages \$1,803 \$1,803 Total all funds \$0 \$1,803 \$1,803 Less estimated income \$0 \$1,803 \$1,803 General fund \$0 \$0 \$0 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$1,803 \$1,2803 Less estimated income \$0 \$1,803 \$1,803 FTE \$0,00 \$0,00 \$0,00 State Department of Health Salaries and wages \$16,658 \$16,658 Less estimated income \$0 \$10,738 \$10,738 General fund \$0 \$5,920 \$5,920 FTE \$0,00 \$0,00 \$0,00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income \$0 \$0 \$0 \$0 General fund \$0 \$7,614 \$7,614 FTE \$0,00 \$0,00 \$0,00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 General fund \$0 \$0 \$0 \$0 Total all funds \$0 \$3,780 \$3,780 General fund \$0 \$0 \$0 \$0 FTE \$0,00 \$0,00 \$0,00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824 Total al	General fund	\$0	\$0	\$0
Salaries and wages \$3,144 \$3,144 Total all funds \$0 \$3,144 \$3,144 Less estimated income 0 0 0 General fund \$0 \$3,144 \$3,144 FTE 0.00 0.00 0.00 Retirement and Investment Office \$1,803 \$1,803 Salaries and wages \$1,803 \$1,803 Total all funds \$0 \$1,803 \$1,803 Less estimated income 0 1,803 \$1,803 General fund \$0 \$0 \$0 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$10,738 \$10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 0 General fund	FTE	0.00	0.00	0.00
Less estimated income General fund 0 0 0 General fund \$0 \$3,144 \$3,144 FTE 0.00 0.00 0.00 Retirement and Investment Office Salaries and wages \$1,803 \$1,803 Total all funds \$0 \$1,803 \$1,803 Less estimated income 0 1,803 1,803 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$16,658 \$16,658 Less estimated income 0 10,738 10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 General fund \$0 \$3,780 \$3,780			\$3,144	\$3,144
Less estimated income General fund 0 0 0 General fund \$0 \$3,144 \$3,144 FTE 0.00 0.00 0.00 Retirement and Investment Office Salaries and wages \$1,803 \$1,803 Total all funds \$0 \$1,803 \$1,803 Less estimated income 0 1,803 1,803 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$16,658 \$16,658 Less estimated income 0 10,738 10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 General fund \$0 \$3,780 \$3,780	Total all funds	\$0	\$3,144	\$3.144
FTE 0.00 0.00 0.00 Retirement and Investment Office Salaries and wages \$1,803 \$1,803 Total all funds \$0 \$1,803 \$1,803 Less estimated income 0 1,803 1,803 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$16,658 \$16,658 Less estimated income 0 10,738 10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 0 General fund \$0 \$7,614 \$7,614 FTE 0.00 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,78		0	0	0
Retirement and Investment Offfice Salaries and wages \$1,803 \$1,803 Total all funds \$0 \$1,803 \$1,803 Less estimated income 0 1,803 1,803 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$16,658 \$16,658 Total all funds \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 General fund \$0 \$7,614 \$7,614 FTE 0.00 0.00 0.00 Job Service North Dakota \$3,780 \$3,780 Salaries and wages \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,7	General fund	\$0	\$3,144	\$3,144
Office Salaries and wages \$1,803 \$1,803 Total all funds Less estimated income General fund \$0 \$1,803 \$1,803 FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds Less estimated income \$0 \$10,738 \$10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds Less estimated income \$0 \$7,614 \$7,614 Total all funds Less estimated income \$0 \$7,614 \$7,614 FTE 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds Less estimated income \$0 \$3,780 \$3,780 General fund \$0 \$0 \$0 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	FTE	0.00	0.00	0.00
Salaries and wages \$1,803 \$1,803 Total all funds \$0 \$1,803 \$1,803 Less estimated income 0 1,803 1,803 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$16,658 \$16,658 Less estimated income 0 10,738 10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 General fund \$0 \$7,614 \$7,614 FTE 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 General fund				
Less estimated income General fund 0 1,803 1,803 FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$16,658 \$16,658 Less estimated income 0 10,738 10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 0 General fund \$0 \$7,614 \$7,614 \$7,614 FTE 0.00 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 \$0 FTE 0.00 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 <tr< td=""><td></td><td></td><td>\$1,803</td><td>\$1,803</td></tr<>			\$1,803	\$1,803
General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$16,658 \$16,658 Less estimated income 0 10,738 10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 General fund \$0 \$7,614 \$7,614 FTE 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 Total all funds \$0 \$0 \$0 FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds <td< td=""><td>Total all funds</td><td>\$0</td><td>\$1,803</td><td>\$1,803</td></td<>	Total all funds	\$0	\$1,803	\$1,803
FTE 0.00 0.00 0.00 State Department of Health Salaries and wages \$16,658 \$16,658 \$16,658 Total all funds \$0 \$16,658 \$16,658 \$16,658 Less estimated income 0 10,738 10,738 10,738 General fund \$0 \$5,920 \$5,920 \$5,920 FTE 0.00 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 \$7,614 Less estimated income 0 0 0 0 0 0 Job Service North Dakota Salaries and wages \$3,780 \$3,780 \$3,780 \$3,780 \$3,780 \$3,780 \$0 <t< td=""><td>_</td><td></td><td></td><td></td></t<>	_			
State Department of Health Salaries and wages \$16,658 \$16,658 Total all funds Less estimated income General fund \$0 \$16,658 \$16,658 Less estimated income General fund \$0 \$10,738 \$10,738 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds Less estimated income General fund \$0 \$7,614 \$7,614 FTE 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds Less estimated income General fund \$0 \$3,780 \$3,780 FTE 0.00 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	General fund	\$0	\$0	\$0
Salaries and wages \$16,658 \$16,658 Total all funds \$0 \$16,658 \$16,658 Less estimated income 0 10,738 10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 General fund \$0 \$7,614 \$7,614 FTE 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 Less estimated income 0 3,780 \$0 FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	FTE	0.00	0.00	0.00
Less estimated income 0 10,738 10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 0 General fund \$0 \$7,614 \$7,614 \$7,614 FTE 0.00 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 \$3,780 Less estimated income 0 3,780 \$0 \$0 FTE 0.00 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824			\$16,658	\$16,658
Less estimated income 0 10,738 10,738 General fund \$0 \$5,920 \$5,920 FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 0 General fund \$0 \$7,614 \$7,614 \$7,614 FTE 0.00 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 \$3,780 Less estimated income 0 3,780 \$0 \$0 FTE 0.00 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	Total all funds	\$0	\$16,658	\$16,658
FTE 0.00 0.00 0.00 Department of Human Services Salaries and wages \$7,614 \$7,614 Total all funds Less estimated income General fund \$0 \$7,614 \$7,614 FTE 0.00 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds Less estimated income O Salaries and wages \$0 \$3,780 \$3,780 FTE 0.00 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	Less estimated income	0		10,738
Department of Human Services \$7,614 \$7,614 Salaries and wages \$0 \$7,614 \$7,614 Total all funds \$0 \$0 0 0 General fund \$0 \$7,614 \$7,614 \$7,614 FTE \$0.00 \$0.00 \$0.00 \$0.00 Job Service North Dakota \$3,780 \$3,780 \$3,780 Salaries and wages \$3,780 \$3,780 \$3,780 Less estimated income \$0 \$3,780 \$3,780 FTE \$0.00 \$0 \$0 FTE \$0.00 \$0.00 \$0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	General fund	\$0	\$5,920	\$5,920
Salaries and wages \$7,614 \$7,614 Total all funds \$0 \$7,614 \$7,614 Less estimated income 0 0 0 General fund \$0 \$7,614 \$7,614 FTE 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 Less estimated income 0 3,780 \$3,780 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	FTE	0.00	0.00	0.00
Less estimated income General fund 0 \$0 0 \$7,614 0 \$7,614 FTE 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds Less estimated income \$0 \$3,780 \$3,780 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824			\$7,614	\$7,614
Less estimated income General fund 0 \$0 0 \$7,614 0 \$7,614 FTE 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds Less estimated income \$0 \$3,780 \$3,780 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	Total all funds	\$0	\$7.614	\$7.614
FTE 0.00 0.00 0.00 Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 Less estimated income General fund \$0 3,780 3,780 FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	Less estimated income			0
Job Service North Dakota Salaries and wages \$3,780 \$3,780 Total all funds Less estimated income General fund \$0 \$3,780 \$3,780 FTE 0.00 \$0 \$0 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	General fund	\$0	\$7,614	\$7,614
Salaries and wages \$3,780 \$3,780 Total all funds \$0 \$3,780 \$3,780 Less estimated income 0 3,780 3,780 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	FTE	0.00	0.00	0.00
Less estimated income 0 3,780 3,780 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824			\$3,780	\$3,780
Less estimated income 0 3,780 3,780 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	Total all funds	\$0	\$3,780	\$3,780
FTE 0.00 0.00 0.00 Highway Patrol Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	-		3,780	
Highway Patrol \$3,824 \$3,824 Salaries and wages \$0 \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	General fund	\$0	\$0	\$0
Salaries and wages \$3,824 \$3,824 Total all funds \$0 \$3,824 \$3,824	FTE	0.00	0.00	0.00
			\$3,824	\$3,824
	Total all funds	\$0	\$3,824	\$3,824

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General fund	\$0	\$3,824	\$3,824
FTE	0.00	0.00	0.00
Department of Corrections and Rehab.			
Salaries and wages		\$32,831	\$32,831
Total all funds	\$0	\$32,831	\$32,831
Less estimated income	0	3,053	3,053
General fund	\$0	\$29,778	\$29,778
FTE	0.00	0.00	0.00
Adjutant General Salaries and wages		\$25,276	\$25,276
Total all funds	\$0	\$25,276	\$25,276
Less estimated income	0	18,249	18,249
General fund	\$0	\$7,027	\$7,027
FTE	0.00	0.00	0.00
Game and Fish Department			
Salaries and wages		\$1,932	\$1,932
Total all funds	\$0	\$1,932	\$1,932
Less estimated income	0	1,932	1,932
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Parks and Recreation Department	t		
Salaries and wages		\$2,408	\$2,408
Total all funds	\$0	\$2,408	\$2,408
Less estimated income	0	207	207
General fund	\$0	\$2,201	\$2,201
FTE	0.00	0.00	0.00
Water Commission			
Salaries and wages		\$2,512	\$2,512
Total all funds	\$0	\$2,512	\$2,512
Less estimated income	0	2,512	2,512
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Transportation			
Salaries and wages		\$50,854	\$50,854
Total all funds	\$0	\$50,854	\$50,854
Less estimated income	0	50,854	50,854
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$155,979	\$155,979
Less estimated income	0	96,471	96,471
General fund	\$0	\$59,508	\$59,508
FTE	0.00	0.00	0.00

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House Bill No. 1069 - Various agencies - House Action

This bill provides funding to various state agencies for the purpose of paying military service retirement credit.

House Bill No. 1069 - Various agencies - Senate Action

The Senate amended the bill but did not change the funding provided by the House.

House Bill No. 1069 - Various agencies - House Action

The House concurred with the Senate amendments.

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