

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1018 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Game and Fish Department			
Salaries and wages	\$16,870,147	\$16,788,025	(\$82,122)
Operating expenses	9,736,435	9,736,435	
Capital assets	2,961,116	2,961,116	
Grants	5,414,122	6,164,122	750,000
Land habitat and deer depredation	10,232,286	10,227,979	(4,307)
Noxious weed control	350,000	350,000	
Grants, gifts, and donations	700,000	700,000	
Nongame wildlife conservation	120,000	120,000	
Lonetree reservoir	1,531,060	1,528,407	(2,653)
Wildlife services	550,000	680,000	130,000
Ramp improvements and marina dev		800,000	800,000
Total all funds	<u>\$48,465,166</u>	<u>\$50,056,084</u>	<u>\$1,590,918</u>
Less estimated income	<u>48,465,166</u>	<u>50,056,084</u>	<u>1,590,918</u>
General fund	\$0	\$0	\$0
FTE	152.00	152.00	0.00
Bill Total			
Total all funds	\$48,465,166	\$50,056,084	\$1,590,918
Less estimated income	<u>48,465,166</u>	<u>50,056,084</u>	<u>1,590,918</u>
General fund	\$0	\$0	\$0
FTE	152.00	152.00	0.00

House Bill No. 1018 - Game and Fish Department - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$16,870,147	(\$64,897)	\$16,805,250
Operating expenses	9,736,435		9,736,435
Capital assets	2,961,116		2,961,116
Grants	5,414,122		5,414,122
Land habitat and deer depredation	10,232,286	(3,188)	10,229,098
Noxious weed control	350,000		350,000
Grants, gifts, and donations	700,000		700,000
Nongame wildlife conservation	120,000		120,000
Lonetree reservoir	1,531,060	(2,027)	1,529,033
Wildlife services	550,000		550,000
Ramp improvements and marina dev		800,000	800,000
Total all funds	<u>\$48,465,166</u>	<u>\$729,888</u>	<u>\$49,195,054</u>
Less estimated income	<u>48,465,166</u>	<u>729,888</u>	<u>49,195,054</u>
General fund	\$0	\$0	\$0
FTE	152.00	0.00	152.00

Department No. 720 - Game and Fish Department - Detail of House Changes

	Reduces Compensation Package to 3/4	Adds Funding for Ramp Improvements and Marina Development¹	Total House Changes
Salaries and wages	(\$64,897)		(\$64,897)
Operating expenses			
Capital assets			
Grants			
Land habitat and deer depredation	(3,188)		(3,188)
Noxious weed control			
Grants, gifts, and donations			
Nongame wildlife conservation			
Lonetree reservoir	(2,027)		(2,027)
Wildlife services			
Ramp improvements and marina dev		800,000	800,000
Total all funds	(\$70,112)	\$800,000	\$729,888
Less estimated income	(70,112)	800,000	729,888
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Adds new line item and \$800,000 from the game and fish fund for various boat ramp improvements and marina development.

This amendment also:

- Amends North Dakota Century Code Section 20.1-02-16.1 to increase the minimum required balance in the game and fish fund from \$10 million to \$15 million.
- Adds an emergency section to the bill for the ramp improvements and marina development line item.

House Bill No. 1018 - Game and Fish Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$16,870,147	\$16,805,250	(\$17,225)	\$16,788,025
Operating expenses	9,736,435	9,736,435		9,736,435
Capital assets	2,961,116	2,961,116		2,961,116
Grants	5,414,122	5,414,122	500,000	5,914,122
Land habitat and deer depredation	10,232,286	10,229,098	(1,119)	10,227,979
Noxious weed control	350,000	350,000		350,000
Grants, gifts, and donations	700,000	700,000		700,000
Nongame wildlife conservation	120,000	120,000		120,000
Lonetree reservoir	1,531,060	1,529,033	(626)	1,528,407
Wildlife services	550,000	550,000	130,000	680,000
Ramp improvements and marina dev		800,000		800,000
Total all funds	\$48,465,166	\$49,195,054	\$611,030	\$49,806,084
Less estimated income	48,465,166	49,195,054	611,030	49,806,084
General fund	\$0	\$0	\$0	\$0
FTE	152.00	152.00	0.00	152.00

Department No. 720 - Game and Fish Department - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance¹	Adds Funding for Grahams Island Road²	Increases Funding for Wildlife Services³	Total Senate Changes
Salaries and wages	(\$17,225)			(\$17,225)
Operating expenses				
Capital assets				
Grants		500,000		500,000
Land habitat and deer depredation	(1,119)			(1,119)
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree reservoir	(626)			(626)
Wildlife services			130,000	130,000
Ramp improvements and marina dev				
Total all funds	(\$18,970)	\$500,000	\$130,000	\$611,030
Less estimated income	(18,970)	500,000	130,000	611,030
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² This amendment adds \$500,000 of special funds spending authority to the grants line for the Game and Fish Department to provide a grant towards the construction costs of the Grahams Island road. This amendment also adds a section of legislative intent that if the bids for the road construction project are less than the amount budgeted, then \$100,000 of the \$500,000 is to be returned to the game and fish fund.

³ This amendment adds \$130,000 from the game and fish fund for wildlife services, for a total of \$680,000 available to provide to the Agriculture Commissioner to pay for services provided by the United States Department of Agriculture Wildlife Services Agency to alleviate wildlife depredation and damage in North Dakota.

This amendment also amends and reenacts North Dakota Century Code Section 20.1-04-15 relating to the opening of pheasant hunting season for youth and provides an expiration date.

House Bill No. 1018 - Game and Fish Department - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$16,870,147	\$16,805,250	(\$17,225)	\$16,788,025	\$16,788,025	
Operating expenses	9,736,435	9,736,435		9,736,435	9,736,435	
Capital assets	2,961,116	2,961,116		2,961,116	2,961,116	
Grants	5,414,122	5,414,122	750,000	6,164,122	5,914,122	250,000
Land habitat and deer depredation	10,232,286	10,229,098	(1,119)	10,227,979	10,227,979	
Noxious weed control	350,000	350,000		350,000	350,000	
Grants, gifts, and donations	700,000	700,000		700,000	700,000	
Nongame wildlife conservation	120,000	120,000		120,000	120,000	
Lonetree reservoir	1,531,060	1,529,033	(626)	1,528,407	1,528,407	
Wildlife services	550,000	550,000	130,000	680,000	680,000	
Ramp improvements and marina dev		800,000		800,000	800,000	
Total all funds	\$48,465,166	\$49,195,054	\$861,030	\$50,056,084	\$49,806,084	\$250,000
Less estimated income	48,465,166	49,195,054	861,030	50,056,084	49,806,084	250,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	152.00	152.00	0.00	152.00	152.00	0.00

Department No. 720 - Game and Fish Department - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Adds Funding for Grahams Island Road²	Increases Funding for Wildlife Services³	Total Conference Committee Changes
Salaries and wages	(\$17,225)			(\$17,225)
Operating expenses				
Capital assets				
Grants		750,000		750,000
Land habitat and deer depredation	(1,119)			(1,119)
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree reservoir	(626)			(626)
Wildlife services			130,000	130,000
Ramp improvements and marina dev				
Total all funds	(\$18,970)	\$750,000	\$130,000	\$861,030
Less estimated income	(18,970)	750,000	130,000	861,030
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month, the same as the Senate version.

² This amendment adds \$750,000 of special funds spending authority to the grants line item for the Game and Fish Department to provide a grant towards the construction costs of the Grahams Island road. This amendment also adds a section of legislative intent that if the bids for the road construction project are less than the amount budgeted, then \$350,000 of the \$750,000 must be returned to the game and fish fund. The Senate version added \$500,000 to the grants line for the Graham's Island road, with legislative intent that \$100,000 of the \$500,000 be returned to the game and fish fund if bids were less than budgeted.

³ This amendment adds \$130,000 from the game and fish fund for wildlife services, for a total of \$680,000 available to provide to the Agriculture Commissioner to pay for services provided by the United States Department of Agriculture wildlife services agency to alleviate wildlife depredation and damage in North Dakota, the same as the Senate version.

This amendment also amends North Dakota Century Code Section 20.1-04-15 relating to the opening of pheasant hunting season for youth and provides an expiration date, the same as the Senate version.