

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1014 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Protection and Advocacy Project			
Protection and advocacy project	\$3,713,439	\$3,699,569	(\$13,870)
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Total all funds	\$3,713,439	\$3,699,569	(\$13,870)
Less estimated income	2,902,975	2,892,342	(10,633)
General fund	\$810,464	\$807,227	(\$3,237)
FTE	25.50	25.50	0.00
Bill Total			
Total all funds	\$3,713,439	\$3,699,569	(\$13,870)
Less estimated income	2,902,975	2,892,342	(10,633)
General fund	\$810,464	\$807,227	(\$3,237)
FTE	25.50	25.50	0.00

House Bill No. 1014 - Protection and Advocacy Project - House Action

	Executive Budget	House Changes	House Version
Protection and advocacy project	\$3,713,439	(\$10,500)	\$3,702,939
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Total all funds	\$3,713,439	(\$10,500)	\$3,702,939
Less estimated income	2,902,975	(8,115)	2,894,860
General fund	\$810,464	(\$2,385)	\$808,079
FTE	25.50	0.00	25.50

Department No. 360 - Protection and Advocacy Project - Detail of House Changes

	Reduces Compensation Package to 3/4	Total House Changes
Protection and advocacy project	(\$10,500)	(\$10,500)
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Total all funds	(\$10,500)	(\$10,500)
Less estimated income	(8,115)	(8,115)
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General fund	(\$2,385)	(\$2,385)
FTE	0.00	0.00

House Bill No. 1014 - Protection and Advocacy Project - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Protection and advocacy project	\$3,713,439	\$3,702,939	(\$3,370)	\$3,699,569
Total all funds	\$3,713,439	\$3,702,939	(\$3,370)	\$3,699,569
Less estimated income	2,902,975	2,894,860	(2,518)	2,892,342
General fund	\$810,464	\$808,079	(\$852)	\$807,227
FTE	25.50	25.50	0.00	25.50

Department No. 360 - Protection and Advocacy Project - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance¹	Total Senate Changes
Protection and advocacy project	(\$3,370)	(\$3,370)
Total all funds	(\$3,370)	(\$3,370)
Less estimated income	(2,518)	(2,518)
General fund	(\$852)	(\$852)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

House Bill No. 1014 - Protection and Advocacy Project - House Action

The House concurred with the Senate.