

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1009 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Agriculture			
Salaries and wages	\$5,766,637	\$5,738,433	(\$28,204)
Operating expenses	4,358,278	4,255,875	(102,403)
Capital assets	5,000	5,000	
Grants	1,524,225	1,774,225	250,000
Board of animal health	2,374,832	2,028,688	(346,144)
Crop harmonization board	225,000	25,000	(200,000)
Contingent appropriation		130,000	130,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,253,972	\$13,957,221	(\$296,751)
Less estimated income	9,368,014	9,463,765	95,751
General fund	<hr/> \$4,885,958	<hr/> \$4,493,456	<hr/> (\$392,502)
FTE	61.00	61.00	0.00
Bill Total			
Total all funds	\$14,253,972	\$13,957,221	(\$296,751)
Less estimated income	9,368,014	9,463,765	95,751
General fund	<hr/> \$4,885,958	<hr/> \$4,493,456	<hr/> (\$392,502)
FTE	61.00	61.00	0.00

House Bill No. 1009 - Department of Agriculture - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$5,766,637	(\$60,085)	\$5,706,552
Operating expenses	4,358,278	(175,903)	4,182,375
Capital assets	5,000		5,000
Grants	1,524,225	250,000	1,774,225
Board of animal health	2,374,832	(195,269)	2,179,563
Crop harmonization board	225,000		225,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,253,972	(\$181,257)	\$14,072,715
Less estimated income	9,368,014	268,861	9,636,875
General fund	<hr/> \$4,885,958	<hr/> (\$450,118)	<hr/> \$4,435,840
FTE	61.00	0.00	61.00

Department No. 602 - Department of Agriculture - Detail of House Changes

	Adds Funding for Saltcedar¹	Adds Funding for Agriculture in the Classroom²	Decreases Funding for Project Safe Send³	Decreases Funding for Pride of Dakota Program⁴	Decreases Funding for Meat Inspection Program⁵	Decreases Funding for Board of Animal Health⁶
Salaries and wages					(\$37,995)	
Operating expenses		100,000	(70,000)	(182,403)	(23,500)	
Capital assets						
Grants	250,000					
Board of animal health						(191,663)
Crop harmonization board						
Total all funds	\$250,000	\$100,000	(\$70,000)	(\$182,403)	(\$61,495)	(\$191,663)
Less estimated income	250,000	100,000	(70,000)	0	0	0
General fund	\$0	\$0	\$0	(\$182,403)	(\$61,495)	(\$191,663)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Reduces Compensation Package to 3/4	Total House Changes
Salaries and wages	(\$22,090)	(\$60,085)
Operating expenses		(175,903)
Capital assets		
Grants		250,000
Board of animal health	(3,606)	(195,269)
Crop harmonization board		
Total all funds	(\$25,696)	(\$181,257)
Less estimated income	(11,139)	268,861
General fund	(\$14,557)	(\$450,118)
FTE	0.00	0.00

¹ This amendment adds \$250,000 from the environment and rangeland protection fund for saltcedar surveys and eradication.

² This amendment adds funding from the environment and rangeland protection fund for the Agriculture in the Classroom program.

³ This amendment decreases the funding for Project Safe Send by \$70,000. The funding source for this reduction is from the environment and rangeland protection fund.

⁴ This amendment decreases funding for the Pride of Dakota program. The general fund appropriation associated with general fund revenue collections is from Pride of Dakota events.

⁵ This amendment removes general fund moneys for a meat inspector position and related operating expenses. The meat inspector FTE position was not removed.

⁶ This amendment removes the general fund moneys for 2 new FTE positions for the Board of Animal Health. The FTE positions were not removed.

This amendment adjusts the compensation of supervisors of soil conservation districts for attending meetings or events related to their duties.

This amendment makes statutory changes relating to the duties and responsibilities of the Agriculture in the Classroom Council.

House Bill No. 1009 - Department of Agriculture - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$5,766,637	\$5,706,552	\$31,881	\$5,738,433
Operating expenses	4,358,278	4,182,375	73,500	4,255,875
Capital assets	5,000	5,000		5,000
Grants	1,524,225	1,774,225	(50,000)	1,724,225
Board of animal health	2,374,832	2,179,563	(875)	2,178,688
Crop harmonization board	225,000	225,000	(200,000)	25,000
Contingent appropriation			130,000	130,000
Total all funds	\$14,253,972	\$14,072,715	(\$15,494)	\$14,057,221
Less estimated income	9,368,014	9,636,875	(73,110)	9,563,765
General fund	\$4,885,958	\$4,435,840	\$57,616	\$4,493,456
FTE	61.00	61.00	0.00	61.00

Department No. 602 - Department of Agriculture - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance¹	Removes Funding for Crop Harmonization board²	Decreases Funding for Saltcedar³	Increases Funding for Project Safe Send⁴	Restores Funding for Meat Inspection Program⁵	Adds Contingent Funding for Wildlife Services⁶
Salaries and wages	(\$6,114)				\$37,995	
Operating expenses				50,000	23,500	
Capital assets						
Grants			(50,000)			
Board of animal health	(875)					
Crop harmonization board		(200,000)				
Contingent appropriation						130,000
Total all funds	(\$6,989)	(\$200,000)	(\$50,000)	\$50,000	\$61,495	\$130,000
Less estimated income	(3,110)	(200,000)	(50,000)	50,000	0	130,000
General fund	(\$3,879)	\$0	\$0	\$0	\$61,495	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Salaries and wages	\$31,881
Operating expenses	73,500
Capital assets	
Grants	(50,000)
Board of animal health	(875)
Crop harmonization board	(200,000)
Contingent appropriation	130,000
Total all funds	(\$15,494)
Less estimated income	(73,110)
General fund	\$57,616
FTE	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The Senate reduced the appropriation authority for the Crop Harmonization Board which is not needed because of continuing appropriation authority.

³ The Senate reduced funding from the environment and rangeland protection fund for saltcedar surveys and eradication.

⁴ The Senate increased the funding for Project Safe Send by \$50,000. The funding source for this increase is from the environment and rangeland protection fund.

⁵ The Senate restored funding for a meat inspector position and related operating expenses.

⁶ The Senate added \$130,000 from the game and fish fund, contingent on federal funds not being available for the program. If the federal funding for the cooperative wildlife damage management program for North Dakota Wildlife Services for federal fiscal year 2006 is less than \$400,000, then \$65,000 of game and fish funds are appropriated for wildlife services programs. If the federal funding for the cooperative wildlife damage management program for North Dakota Wildlife Services for federal fiscal year 2007 is less than \$400,000, then \$65,000 of game and fish funds are appropriated for wildlife services programs.

House Bill No. 1009 - Department of Agriculture - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$5,766,637	\$5,706,552	\$31,881	\$5,738,433	\$5,738,433	
Operating expenses	4,358,278	4,182,375	73,500	4,255,875	4,255,875	
Capital assets	5,000	5,000		5,000	5,000	
Grants	1,524,225	1,774,225		1,774,225	1,724,225	50,000
Board of animal health	2,374,832	2,179,563	(150,875)	2,028,688	2,178,688	(150,000)
Crop harmonization board	225,000	225,000	(200,000)	25,000	25,000	
Contingent appropriation			130,000	130,000	130,000	
Total all funds	\$14,253,972	\$14,072,715	(\$115,494)	\$13,957,221	\$14,057,221	(\$100,000)
Less estimated income	9,368,014	9,636,875	(173,110)	9,463,765	9,563,765	(100,000)
General fund	\$4,885,958	\$4,435,840	\$57,616	\$4,493,456	\$4,493,456	\$0
FTE	61.00	61.00	0.00	61.00	61.00	0.00

Department No. 602 - Department of Agriculture - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance ¹	Removes Funding for Crop Harmonization board ²	Increases Funding for Project Safe Send ³	Restores Funding for Meat Inspection Program ⁴	Adds Contingent Funding for Wildlife Services ⁵	Removes Funding Associated With Animal Identification ⁶
Salaries and wages	(\$6,114)			\$37,995		
Operating expenses			50,000	23,500		
Capital assets						
Grants						
Board of animal health	(875)					(150,000)
Crop harmonization board		(200,000)				
Contingent appropriation					130,000	
Total all funds	(\$6,989)	(\$200,000)	\$50,000	\$61,495	\$130,000	(\$150,000)
Less estimated income	(3,110)	(200,000)	50,000	0	130,000	(150,000)
General fund	(\$3,879)	\$0	\$0	\$61,495	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Salaries and wages	\$31,881
Operating expenses	73,500
Capital assets	
Grants	
Board of animal health	(150,875)
Crop harmonization board	(200,000)
Contingent appropriation	130,000
Total all funds	(\$115,494)
Less estimated income	(173,110)
General fund	\$57,616
FTE	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The conference committee agreed with the Senate amendment reducing the appropriation authority for the Crop Harmonization Board which is not needed because of continuing appropriation authority.

³ The conference committee agreed with the Senate amendment increasing funding for Project Safe Send by \$50,000 from the environment and rangeland protection fund.

⁴ The conference committee agreed with the Senate amendment restoring funding for a meat inspector position and related operating expenses.

⁵ The conference committee agreed with the Senate amendment adding \$130,000 from the game and fish fund, contingent on federal funds not being available for the program. If the federal funding for the cooperative wildlife damage management program for North Dakota Wildlife Services for federal fiscal year 2006 is less than \$400,000, then \$65,000 of game and fish funds are appropriated for wildlife services programs. If the federal funding for the cooperative wildlife damage management program for North Dakota Wildlife Services for federal fiscal year 2007 is less than \$400,000, then \$65,000 of game and fish funds are appropriated for wildlife services programs.

⁶ Senate Bill No. 2018 included sections to amend the Agriculture Commissioner's appropriations bill (House Bill No. 1009, as approved) to remove \$150,000 of federal funds for costs associated with animal identification.

The conference committee restored \$50,000 from the environment and rangeland protection fund for saltcedar surveys and eradication. The Senate had reduced funding by this amount.

The conference committee provided for a Legislative Council study of the feasibility and desirability of implementing a license fee for businesses receiving services under the state meat inspection program.