

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1007 - Funding Summary**

|                       | <b>Executive<br/>Budget</b> | <b>Final<br/>Legislative<br/>Action</b> | <b>Comparison<br/>To Executive<br/>Budget</b> |
|-----------------------|-----------------------------|---|---|
| Labor Commissioner    |                             |   |   |
| Salaries and wages    | \$1,132,494                 | \$1,126,563                             | (\$5,931)                                     |
| Operating expenses    | 324,343                     | 324,343                                 |   |
|                       | <hr/>                       | <hr/>                                   | <hr/>   |
| Total all funds       | \$1,456,837                 | \$1,450,906                             | (\$5,931)                                     |
| Less estimated income | 498,215                     | 496,752                                 | (1,463)                                       |
| General fund          | <hr/> \$958,622             | <hr/> \$954,154                         | <hr/> (\$4,468)                               |
| FTE                   | 11.00                       | 11.00                                   | 0.00  |
| Bill Total            |                             |   |   |
| Total all funds       | \$1,456,837                 | \$1,450,906                             | (\$5,931)                                     |
| Less estimated income | 498,215                     | 496,752                                 | (1,463)                                       |
| General fund          | <hr/> \$958,622             | <hr/> \$954,154                         | <hr/> (\$4,468)                               |
| FTE                   | 11.00                       | 11.00                                   | 0.00  |

**House Bill No. 1007 - Labor Commissioner - House Action**

|                       | <b>Executive<br/>Budget</b> | <b>House<br/>Changes</b> | <b>House<br/>Version</b> |
|-----------------------|-----------------------------|--------------------------|--------------------------|
| Salaries and wages    | \$1,132,494                 | (\$4,558)                | \$1,127,936              |
| Operating expenses    | 324,343                     |                          | 324,343                  |
|                       | <hr/>                       | <hr/>                    | <hr/>                    |
| Total all funds       | \$1,456,837                 | (\$4,558)                | \$1,452,279              |
| Less estimated income | 498,215                     | (1,085)                  | 497,130                  |
| General fund          | <hr/> \$958,622             | <hr/> (\$3,473)          | <hr/> \$955,149          |
| FTE                   | 11.00                       | 0.00                     | 11.00                    |

**Department No. 406 - Labor Commissioner - Detail of House Changes**

|                       | <b>Reduces<br/>Compensation<br/>Package to 3/4</b> | <b>Total House<br/>Changes</b> |
|-----------------------|--|--------------------------------|
| Salaries and wages    | (\$4,558)  | (\$4,558)                      |
| Operating expenses    |  |                                |
|                       | <hr/>  | <hr/>                          |
| Total all funds       | (\$4,558)  | (\$4,558)                      |
| Less estimated income | (1,085)  | (1,085)                        |
| General fund          | <hr/> (\$3,473)                                    | <hr/> (\$3,473)                |
| FTE                   | 0.00   | 0.00                           |

**House Bill No. 1007 - Labor Commissioner - Senate Action**

|                       | <b>Executive<br/>Budget</b> | <b>House<br/>Version</b> | <b>Senate<br/>Changes</b> | <b>Senate<br/>Version</b> |
|-----------------------|-----------------------------|--------------------------|---------------------------|---------------------------|
| Salaries and wages    | \$1,132,494                 | \$1,127,936              | (\$1,373)                 | \$1,126,563               |
| Operating expenses    | 324,343                     | 324,343                  |                           | 324,343                   |
| Total all funds       | <u>\$1,456,837</u>          | <u>\$1,452,279</u>       | <u>(\$1,373)</u>          | <u>\$1,450,906</u>        |
| Less estimated income | 498,215                     | 497,130                  | (378)                     | 496,752                   |
| General fund          | <u>\$958,622</u>            | <u>\$955,149</u>         | <u>(\$995)</u>            | <u>\$954,154</u>          |
| FTE                   | 11.00                       | 11.00                    | 0.00                      | 11.00                     |

**Department No. 406 - Labor Commissioner - Detail of Senate Changes**

|                       | <b>Reduces<br/>Recommended<br/>Funding for<br/>Health<br/>Insurance<sup>1</sup></b> | <b>Total Senate<br/>Changes</b> |
|-----------------------|---|---------------------------------|
| Salaries and wages    | (\$1,373)   | (\$1,373)                       |
| Operating expenses    |   |                                 |
| Total all funds       | <u>(\$1,373)</u>  | <u>(\$1,373)</u>                |
| Less estimated income | (378)   | (378)                           |
| General fund          | (\$995)   | (\$995)                         |
| FTE                   | 0.00  | 0.00                            |

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<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

**House Bill No. 1007 - Labor Commissioner - House Action**

The House concurred with the Senate.