

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1005 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Treasurer			
Salaries and wages	\$632,813	\$639,477	\$6,664
Operating expenses	154,787	154,787	
In lieu of tax payments	1,545,000	1,545,000	
Total all funds	<u>\$2,332,600</u>	<u>\$2,339,264</u>	<u>\$6,664</u>
Less estimated income	0	0	0
General fund	<u>\$2,332,600</u>	<u>\$2,339,264</u>	<u>\$6,664</u>
FTE	6.00	6.00	0.00
Bill Total			
Total all funds	\$2,332,600	\$2,339,264	\$6,664
Less estimated income	0	0	0
General fund	<u>\$2,332,600</u>	<u>\$2,339,264</u>	<u>\$6,664</u>
FTE	6.00	6.00	0.00

House Bill No. 1005 - State Treasurer - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$632,813	\$7,413	\$640,226
Operating expenses	154,787		154,787
In lieu of tax payments	1,545,000		1,545,000
Total all funds	<u>\$2,332,600</u>	<u>\$7,413</u>	<u>\$2,340,013</u>
Less estimated income	0	0	0
General fund	<u>\$2,332,600</u>	<u>\$7,413</u>	<u>\$2,340,013</u>
FTE	6.00	0.00	6.00

Department No. 120 - State Treasurer - Detail of House Changes

	Reduces Compensation Package to 3/4	Adds Funding for Salaries and Wages¹	Total House Changes
Salaries and wages	(\$2,587)	\$10,000	\$7,413
Operating expenses			
In lieu of tax payments			
Total all funds	<u>(\$2,587)</u>	<u>\$10,000</u>	<u>\$7,413</u>
Less estimated income	0	0	0
General fund	<u>(\$2,587)</u>	<u>\$10,000</u>	<u>\$7,413</u>
FTE	0.00	0.00	0.00

¹ This amendment increases funding for salaries and wages, temporary wages, and overtime.

House Bill No. 1005 - State Treasurer - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$632,813	\$640,226	(\$749)	\$639,477
Operating expenses	154,787	154,787		154,787
In lieu of tax payments	1,545,000	1,545,000		1,545,000
Total all funds	<u>\$2,332,600</u>	<u>\$2,340,013</u>	<u>(\$749)</u>	<u>\$2,339,264</u>
Less estimated income	0	0	0	0
General fund	<u>\$2,332,600</u>	<u>\$2,340,013</u>	<u>(\$749)</u>	<u>\$2,339,264</u>
FTE	6.00	6.00	0.00	6.00

Department No. 120 - State Treasurer - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance¹	Total Senate Changes
Salaries and wages	(\$749)	(\$749)
Operating expenses		
In lieu of tax payments		
Total all funds	<u>(\$749)</u>	<u>(\$749)</u>
Less estimated income	0	0
General fund	<u>(\$749)</u>	<u>(\$749)</u>
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

House Bill No. 1005 - State Treasurer - House Action

The House concurred with the Senate.