

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1004 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
State Auditor			
Salaries and wages	\$6,516,686	\$6,619,725	\$103,039
Operating expenses	776,295	876,295	100,000
Capital assets	10,000	10,000	
Total all funds	<u>\$7,302,981</u>	<u>\$7,506,020</u>	<u>\$203,039</u>
Less estimated income	<u>2,426,990</u>	<u>2,417,767</u>	<u>(9,223)</u>
General fund	\$4,875,991	\$5,088,253	\$212,262
FTE	55.00	55.00	0.00
Bill Total			
Total all funds	\$7,302,981	\$7,506,020	\$203,039
Less estimated income	<u>2,426,990</u>	<u>2,417,767</u>	<u>(9,223)</u>
General fund	\$4,875,991	\$5,088,253	\$212,262
FTE	55.00	55.00	0.00

**House Bill No. 1004 - State Auditor - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$6,516,686	\$109,903	\$6,626,589
Operating expenses	776,295	100,000	876,295
Capital assets	10,000		10,000
Total all funds	<u>\$7,302,981</u>	<u>\$209,903</u>	<u>\$7,512,884</u>
Less estimated income	<u>2,426,990</u>	<u>(7,101)</u>	<u>2,419,889</u>
General fund	\$4,875,991	\$217,004	\$5,092,995
FTE	55.00	0.00	55.00

**Department No. 117 - State Auditor - Detail of House Changes**

	<b>Reduces Compensation Package to 3/4</b>	<b>Adds Salary Funding<sup>1</sup></b>	<b>Adds IT Security Testing Funding<sup>2</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$25,597)	\$135,500		\$109,903
Operating expenses			100,000	100,000
Capital assets				
Total all funds	<u>(\$25,597)</u>	<u>\$135,500</u>	<u>\$100,000</u>	<u>\$209,903</u>
Less estimated income	<u>(7,101)</u>	<u>0</u>	<u>0</u>	<u>(7,101)</u>
General fund	(\$18,496)	\$135,500	\$100,000	\$217,004
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> The salaries and wages line item is increased by \$135,500 from the general fund to provide full funding of the agency's pay plan.

<sup>2</sup> The operating expenses line item is increased by \$100,000 from the general fund to provide funding for the State Auditor's office to hire consultants to test information technology system security in the Information Technology Department.

**House Bill No. 1004 - State Auditor - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$6,516,686	\$6,626,589	(\$6,864)	\$6,619,725
Operating expenses	776,295	876,295		876,295
Capital assets	10,000	10,000		10,000
Total all funds	<u>\$7,302,981</u>	<u>\$7,512,884</u>	<u>(\$6,864)</u>	<u>\$7,506,020</u>
Less estimated income	<u>2,426,990</u>	<u>2,419,889</u>	<u>(2,122)</u>	<u>2,417,767</u>
General fund	\$4,875,991	\$5,092,995	(\$4,742)	\$5,088,253
FTE	55.00	55.00	0.00	55.00

**Department No. 117 - State Auditor - Detail of Senate Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$6,864)	(\$6,864)
Operating expenses		
Capital assets		
Total all funds	<u>(\$6,864)</u>	<u>(\$6,864)</u>
Less estimated income	<u>(2,122)</u>	<u>(2,122)</u>
General fund	(\$4,742)	(\$4,742)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

**House Bill No. 1004 - State Auditor - Conference Committee Action**

The House acceded to the Senate amendments.