

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1002 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Secretary of State			
Salaries and wages	\$2,296,214	\$2,284,111	(\$12,103)
Operating expenses	2,326,061	2,076,061	(250,000)
Capital assets	15,000	15,000	
Petition review	8,000	8,000	
Election reform	9,876,547	9,579,728	(296,819)
Total all funds	<u>\$14,521,822</u>	<u>\$13,962,900</u>	<u>(\$558,922)</u>
Less estimated income	<u>10,316,535</u>	<u>9,943,616</u>	<u>(372,919)</u>
General fund	<u>\$4,205,287</u>	<u>\$4,019,284</u>	<u>(\$186,003)</u>
FTE	27.00	27.00	0.00
Public Printing			
Operating expenses	\$327,000	\$327,000	
Total all funds	<u>\$327,000</u>	<u>\$327,000</u>	<u>\$0</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$327,000</u>	<u>\$327,000</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$14,848,822	\$14,289,900	(\$558,922)
Less estimated income	10,316,535	9,943,616	(372,919)
General fund	<u>\$4,532,287</u>	<u>\$4,346,284</u>	<u>(\$186,003)</u>
FTE	27.00	27.00	0.00

**House Bill No. 1002 - Secretary of State - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$2,296,214	(\$8,858)	\$2,287,356
Operating expenses	2,326,061	(250,000)	2,076,061
Capital assets	15,000		15,000
Petition review	8,000		8,000
Election reform	9,876,547	(296,694)	9,579,853
Total all funds	<u>\$14,521,822</u>	<u>(\$555,552)</u>	<u>\$13,966,270</u>
Less estimated income	<u>10,316,535</u>	<u>(372,794)</u>	<u>9,943,741</u>
General fund	<u>\$4,205,287</u>	<u>(\$182,758)</u>	<u>\$4,022,529</u>
FTE	27.00	0.00	27.00

**Department No. 108 - Secretary of State - Detail of House Changes**

	<b>Reduces Compensation Package to 3/4</b>	<b>Removes Funding for IT Project<sup>1</sup></b>	<b>Changes Election Reform Matching Funds<sup>2</sup></b>	<b>Total House Changes</b>
Salaries and wages	(8,858)			(8,858)
Operating expenses		(250,000)		(250,000)
Capital assets				
Petition review				
Election reform	(200)		(296,494)	(296,694)
Total all funds	(\$9,058)	(\$250,000)	(\$296,494)	(\$555,552)
Less estimated income	(200)	0	(372,594)	(372,794)
General fund	(\$8,858)	(\$250,000)	\$76,100	(\$182,758)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding from the general fund of \$250,000 added in the executive budget for migrating the Secretary of State's information technology data base to a more current platform is removed.

<sup>2</sup> The election reform line item is reduced by \$296,494. Funding of \$372,594 from counties included in the executive budget for the 5 percent state matching requirement for the \$7,446,803 of federal election reform funds available to North Dakota is removed. Funding of \$76,100 from the general fund is added to provide the state matching funds required. It is anticipated that previous expenditures made by the Secretary of State and counties may be used for the remaining \$296,250 of state matching requirement. A section is added requiring the Secretary of State to collect \$76,100 from counties during the 2005-07 biennium for deposit in the general fund to reimburse the general fund for the state matching funds appropriated in this bill. An emergency clause is added allowing the Secretary of State to access the federal election reform funding prior to July 1, 2005.

**House Bill No. 1002 - Secretary of State - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$2,296,214	\$2,287,356	(\$3,245)	\$2,284,111
Operating expenses	2,326,061	2,076,061		2,076,061
Capital assets	15,000	15,000		15,000
Petition review	8,000	8,000		8,000
Election reform	9,876,547	9,579,853	(125)	9,579,728
Total all funds	\$14,521,822	\$13,966,270	(\$3,370)	\$13,962,900
Less estimated income	10,316,535	9,943,741	(125)	9,943,616
General fund	\$4,205,287	\$4,022,529	(\$3,245)	\$4,019,284
FTE	27.00	27.00	0.00	27.00

**Department No. 108 - Secretary of State - Detail of Senate Changes**

	<b>Reduces Recommended Funding for Health Insurance</b>	<b>Total Senate Changes</b>
Salaries and wages	(\$3,245)	(\$3,245)
Operating expenses		
Capital assets		
Petition review		
Election reform	(125)	(125)
Total all funds	(\$3,370)	(\$3,370)
Less estimated income	(125)	(125)
General fund	(\$3,245)	(\$3,245)
FTE	0.00	0.00

A section is added as an emergency authorizing the Secretary of State to continue, for the 2005-07 biennium, any unspent appropriation authority remaining from the agency's authorized carryover from the 2001-03 biennium of up to \$105,000 for providing state matching funds for federal election reform funding.

A section is added amending Section 54-09-08 requiring the Secretary of State to transfer any amounts in the Secretary of State's general services operating fund exceeding \$75,000 at the end of a biennium to the general fund rather than at the end of each fiscal year.

**House Bill No. 1002 - Secretary of State - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$2,296,214	\$2,287,356	(\$3,245)	\$2,284,111	\$2,284,111	
Operating expenses	2,326,061	2,076,061		2,076,061	2,076,061	
Capital assets	15,000	15,000		15,000	15,000	
Petition review	8,000	8,000		8,000	8,000	
Election reform	9,876,547	9,579,853	(125)	9,579,728	9,579,728	
Total all funds	\$14,521,822	\$13,966,270	(\$3,370)	\$13,962,900	\$13,962,900	\$0
Less estimated income	10,316,535	9,943,741	(125)	9,943,616	9,943,616	0
General fund	\$4,205,287	\$4,022,529	(\$3,245)	\$4,019,284	\$4,019,284	\$0
FTE	27.00	27.00	0.00	27.00	27.00	0.00

**Department No. 108 - Secretary of State - Detail of Conference Committee Changes**

	<b>Reduces Recommended Funding for Health Insurance</b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$3,245)	(\$3,245)
Operating expenses		
Capital assets		
Petition review		
Election reform	(125)	(125)
Total all funds	(\$3,370)	(\$3,370)
Less estimated income	(125)	(125)
General fund	(\$3,245)	(\$3,245)
FTE	0.00	0.00

A section is added as an emergency authorizing the Secretary of State to continue, for the 2005-07 biennium, any unspent appropriation authority remaining from the agency's authorized carryover from the 2001-03 biennium of up to \$105,000 for providing state matching funds for federal election reform funding. This section was also included in the Senate version.

A section is added amending Section 54-09-08 requiring the Secretary of State to transfer any amounts in the Secretary of State's general services operating fund exceeding \$75,000 at the end of a biennium to the general fund rather than at the end of each fiscal year. This section was also included in the Senate version.

The section added by the House requiring the Secretary of State to collect \$76,100 from counties to reimburse the general fund for the \$76,100 appropriated for matching federal election reform funding is changed to allow the Secretary of State to either collect the funds from the counties or to make available the funding from other sources which may include savings from within the Secretary of State's budget.

**House Bill No. 1002 - Public Printing - House Action**

The House did not change the executive recommendation for public printing.

**House Bill No. 1002 - Public Printing - Senate Action**

The Senate did not change the House version for public printing.

**House Bill No. 1002 - Public Printing - Conference Committee Action**

The Conference Committee did not change the House or Senate version.