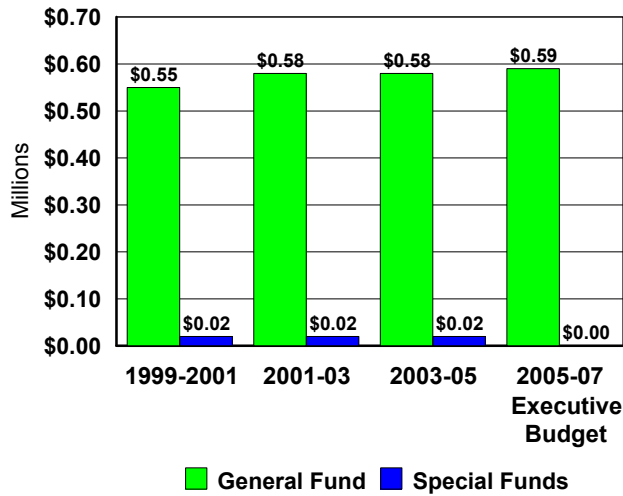


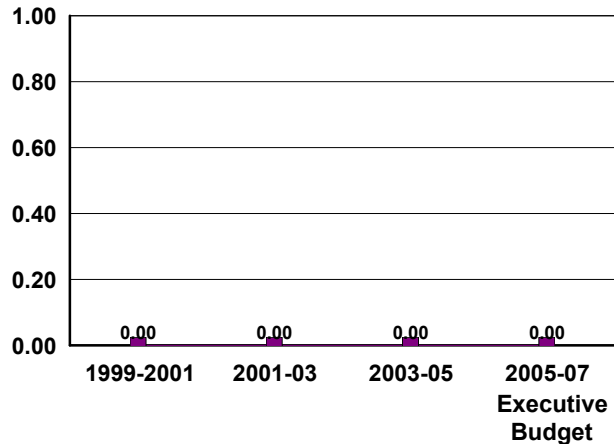
**Department 665 - State Fair Association  
 Senate Bill No. 2009**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 Executive Budget	0.00	\$590,000	\$0	\$590,000
2003-05 Legislative Appropriations	0.00	581,750	20,000	601,750
Increase (Decrease)	0.00	\$8,250	(\$20,000)	(\$11,750)

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

- |   | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|---|---------------------|--------------------|--------------|
| 1. Adjusts funding for premiums from \$391,750, of which \$371,250 is from the general fund, to \$380,000 from the general fund. The Senate increased funding for premiums by \$16,750 from the general fund. | \$8,250             | (\$20,000)         | (\$11,750)   |
| 2. Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2003-05 biennium  |                     |                    |              |

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.