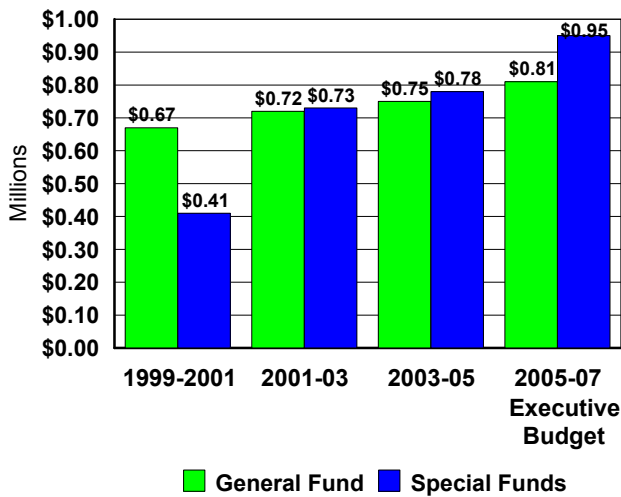


**Department 638 - Northern Crops Institute
 Senate Bill No. 2020**

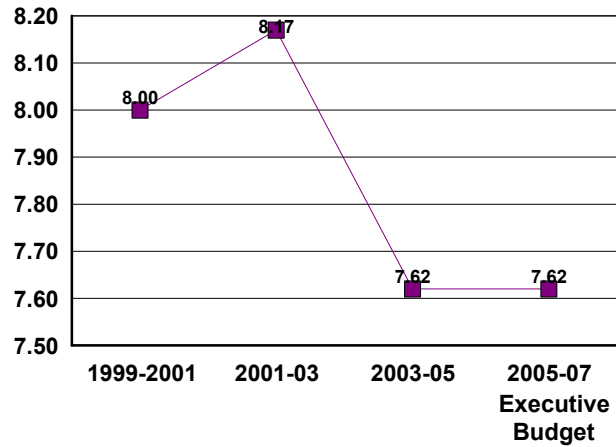
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	7.62	\$812,844	\$950,741	\$1,763,585
2003-05 Legislative Appropriations	7.62 ¹	746,002	777,345	1,523,347
Increase (Decrease)	0.00	\$66,842	\$173,396	\$240,238

¹The 2003 appropriation is based on 8.17 FTE positions. Section 4 of House Bill No. 1021 (2003) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of .55 FTE position was reduced pursuant to this section.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Increases special funds spending authority from fee-for-service technical projects for operating costs (\$30,000) and equipment over \$5,000 (\$126,500)		\$156,500	\$156,500
2. Increases funding for operating costs due to inflation and to conduct processing research which would better link the diversity of North Dakota crops to livestock development. The Senate removed \$24,469 of funding for linking crops to livestock research.	\$29,200		\$29,200

Other Sections in Bill

Section 4 of Senate Bill No. 2020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute is appropriated for the purpose designated in the act, grant, gift, or donation for the 2005-07 biennium.

Section 5 of Senate Bill No. 2020 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute.

Section 6 of Senate Bill No. 2020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Northern Crops Institute and report any adjustments to the Office of Management and Budget.

Section 7 of Senate Bill No. 2020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Northern Crops Institute.