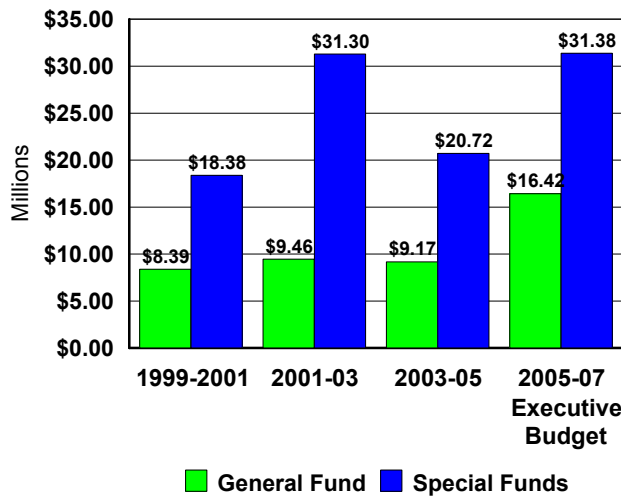


**Department 540 - Adjutant General
 House Bill No. 1017**

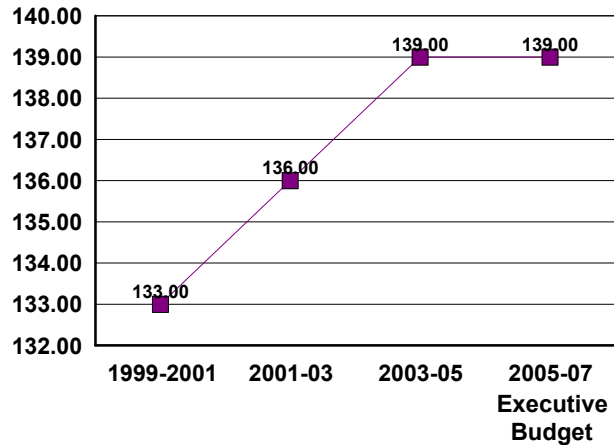
| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|----------------------|---------------------|--------------------|-------------------------|
| 2005-07 Executive Budget | 139.00 | \$16,424,837 | \$31,384,915 | \$47,809,752 |
| 2003-05 Legislative Appropriations | 139.00 | 9,170,983 | 20,718,716 | 29,889,699 ¹ |
| Increase (Decrease) | 0.00 | \$7,253,854 | \$10,666,199 | \$17,920,053 |

¹The 2003-05 appropriation amounts do not include \$9,000,000 of additional special funds authority resulting from Emergency Commission action during the 2003-05 biennium or \$185,000 of special funds carryover from the 2001-03 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

| | General Fund | Other Funds | Total |
|---|---------------------|--------------------|--------------|
| 1. Increases operating expenses to provide funding for ConnectND fees | \$46,770 | | \$46,770 |
| 2. Adjusts funding for operating expenses as follows: | | | |
| Travel | \$10,000 | | \$10,000 |
| Utilities | \$230,000 | | \$230,000 |
| Repairs | (\$246,369) | | (\$246,369) |
| Office supplies | \$28,731 | | \$28,731 |
| Total | \$22,362 | | \$22,362 |
| 3. Adjusts funding for the Civil Air Patrol as follows: | | | |
| Operating fees and services | (\$51,686) | | (\$51,686) |
| Insurance | \$3,360 | | \$3,360 |
| Miscellaneous supplies | \$6,640 | | \$6,640 |
| Total | (\$41,686) | | (\$41,686) |
| 4. Increases funding for the Air Guard and the Army Guard due to inflationary cost increases (costs are primarily federally reimbursed) | \$20,000 | \$788,136 | \$808,136 |

| | | | |
|--|-------------|-----------|-------------|
| 5. Decreases funding for 2005-07 bond payments by \$987, from \$60,987 to \$60,000 | (\$987) | | (\$987) |
| 6. Increases funding for the National Guard tuition assistance program by \$1,000,000, from \$1,007,500 to \$2,007,500 | \$1,000,000 | | \$1,000,000 |
| 7. Provides funding for a new veterans' bonus program which would provide bonuses to North Dakota military personnel serving in active duty between December 5, 1992, and June 30, 2007 | \$5,000,000 | | \$5,000,000 |
| 8. Provides additional funding for maintenance and repair of state-supported facilities | \$420,000 | | \$420,000 |
| 9. Provides funding for utilities for the new medical detachment building to be constructed in early 2005 located at the Raymond J. Bohn Armory Complex in Bismarck | \$75,000 | | \$75,000 |
| 10. Provides funding to replace roof of the Raymond J. Bohn Armory in Bismarck. Funding for the project is 50 percent from the general fund and 50 percent from federal funds. | \$250,000 | \$250,000 | \$500,000 |
| 11. Provides funding for special assessments on properties owned by the National Guard--\$170,000 for Hector Field in Fargo and \$56,000 for the Armed Forces Reserve Center in Wahpeton | \$226,000 | | \$226,000 |

Major Related Legislation

House Bill No. 1017 - Line item transfer authority - Section 5 of House Bill No. 1017, as engrossed, provides that the Adjutant General may transfer up to \$700,000 from various line items into the operating and capital assets line items for the maintenance and repair of state-owned armories during the 2005-07 biennium.

House Bill No. 1017 - 2003-05 unexpended general fund appropriations - Section 6 of House Bill No. 1017, as introduced, provided that any unspent general fund appropriations from the Adjutant General's legislative appropriation for the 2003-05 biennium shall be transferred into the Adjutant General's emergency fund. This section was removed by the House.

House Bill No. 1017 - 2005-07 unexpended general fund appropriation - Section 6 of Engrossed House Bill No. 1017 provides that any unspent general fund appropriation relating to the \$5,000,000 appropriated for the payment of adjusted compensation to veterans shall be transferred during the 2007-09 biennium to the Veterans Cemetery trust fund created in North Dakota Century Code Section 39-04-10.10.

Senate Bill No. 2146 - Veterans' bonus program - This bill provides additional compensation for resident military members mobilized December 5, 1992, through June 30, 2007. The additional compensation includes:

- \$50 per month for domestic service up to a total of \$900
- \$100 per month for overseas service up to a total of \$1,800
- \$2,500 to recipients of a Purple Heart
- \$2,500 to beneficiaries of those who died as a result of service

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