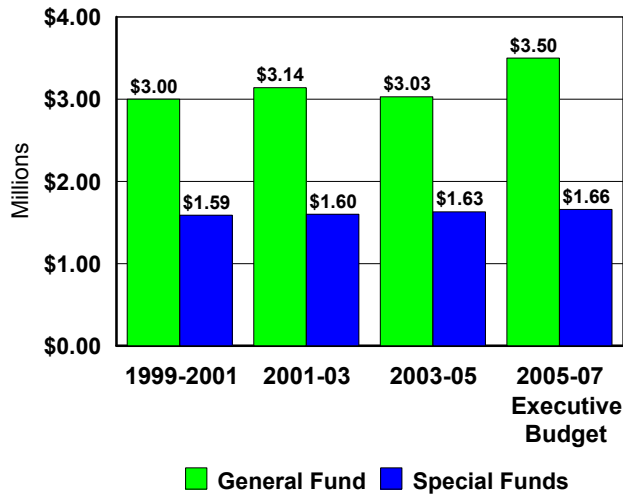


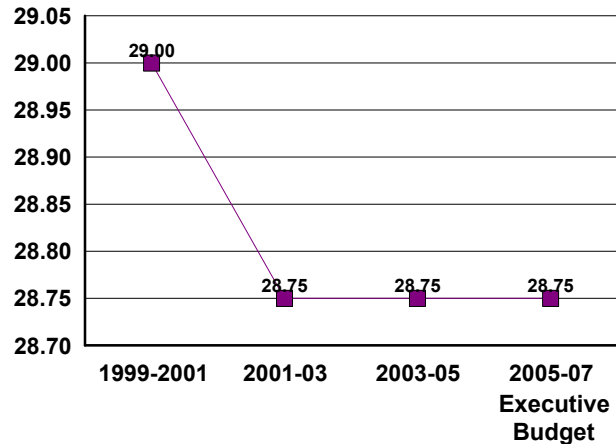
**Department 250 - State Library  
 House Bill No. 1013**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 Executive Budget	28.75	\$3,501,626	\$1,658,575	\$5,160,201
2003-05 Legislative Appropriations	28.75	3,027,046	1,629,979	4,657,025
Increase (Decrease)	0.00	\$474,580	\$28,596	\$503,176

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Increases operating expenses to provide funding for ConnectND charges	\$6,129	\$3,300	\$9,429
2. Decreases operating expenses to reflect savings associated with the information technology functional consolidation required by North Dakota Century Code Section 54-59-22	(\$9,304)		(\$9,304)
3. Decreases general fund spending authority and increases other funds spending authority for operating expenses	(\$8,387)	\$8,387	\$0
4. Provides funding for the purchase of statewide licenses for online resources	\$200,000		\$200,000
5. Increases funding for state aid to public libraries by \$155,693, from \$844,307 to \$1,000,000	\$155,693		\$155,693

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.