

**Seed Department
Budget No. 616
Senate Bill No. 2022, House Bill No. 1050**

	FTE Positions	General Fund	Other Funds	Total
2005-07 executive budget (bills as introduced)	30.00	\$0	\$5,924,650	\$5,924,650
2005-07 legislative appropriations	30.00		5,933,391	5,933,391
Legislative increase (decrease) to executive budget	0.00	\$0	\$8,741	\$8,741
Legislative increase (decrease) to 2003-05 appropriations	(2.00)	\$0	\$303,441	\$303,441

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Seed Department is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for state employee salary increases			\$12,360	\$12,360
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy			(3,619)	(3,619)
Total	0.00	\$0	\$8,741	\$8,741

FTE Changes

The Legislative Assembly did not change the executive recommendation providing for 30 FTE positions, a decrease of 2 FTE positions from the 2003-05 biennium.

Extraordinary Repairs

The Legislative Assembly authorized \$100,000 of Seed Department special funds for extraordinary repairs relating to general maintenance and building repairs.

Related Legislation

Seed Commission member compensation - Senate Bill No. 2044 provides for the seven Seed Commission members to receive per diem compensation of \$75 per day.