

**Housing Finance Agency
Budget No. 473
Senate Bill No. 2014, House Bill No. 1050**

	FTE Positions	General Fund	Other Funds	Total
2005-07 executive budget (bills as introduced)	43.00	\$0	\$33,895,707	\$33,895,707
2005-07 legislative appropriations	43.00		33,910,014	33,910,014
Legislative increase (decrease) to executive budget	0.00	\$0	\$14,307	\$14,307
Legislative increase (decrease) to 2003-05 appropriations	0.00	\$0	\$320,247	\$320,247

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Housing Finance Agency is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for state employee salary increases			\$19,673	\$19,673
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy			(5,366)	(5,366)
Total	0.00	\$0	\$14,307	\$14,307

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 43 FTE positions, the same as the 2003-05 biennium.

Other Sections in Bill

Firsthome Park grant - Section 15 provides legislative intent that the Housing Finance Agency provide a \$100,000 grant from funds appropriated in the grants line item to the Dickinson Park District for park improvements at the West River Community Center Complex to be named the Firsthome Park.