

**State Library
Budget No. 250
House Bill Nos. 1013, 1050**

	FTE Positions	General Fund	Other Funds	Total
2005-07 executive budget (bills as introduced)	28.75	\$3,501,626	\$1,658,575	\$5,160,201
2005-07 legislative appropriations	28.75	3,507,082	1,659,272	5,166,354
Legislative increase (decrease) to executive budget	0.00	\$5,456	\$697	\$6,153
Legislative increase (decrease) to 2003-05 appropriations	0.00	\$480,036	\$29,293	\$509,329

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for state employee salary increases		\$8,077	\$1,071	\$9,148
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy		(2,621)	(374)	(2,995)
Total	0.00	\$5,456	\$697	\$6,153

FTE Changes

The 2005-07 biennium appropriation includes funding for 28.75 FTE positions, the same as the 2003-05 biennium authorized level.

Other Sections in Bill

State aid to public libraries - Section 13 of House Bill No. 1013 provides that the grants line item for the State Library includes \$1 million from the general fund for aid to public libraries, an increase of \$155,963 from the amount appropriated for the 2003-05 biennium of \$844,037.