

**Racing Commission
Budget No. 130
House Bill No. 1003**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|------------------|
| 2005-07 executive budget (bills as introduced) | | \$0 | \$0 | \$0 |
| 2005-07 legislative appropriations | 2.00 | \$117,479 | \$249,666 | \$367,145 |
| Legislative increase (decrease) to executive budget | 2.00 | \$117,479 | \$249,666 | \$367,145 |
| Legislative increase (decrease) to 2003-05 appropriations | 2.00 | \$117,479 | \$249,666 | \$367,145 |

NOTE: Previously, the Racing Commission has been included in the budget for the Attorney General's office.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Racing Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

| | Major Items FTE Positions | General Fund | Other Funds | Total |
|---|--------------------------------------|---------------------|--------------------|------------------|
| The legislative action: | | | | |
| Provided a separate appropriation for the Racing Commission in accordance with provisions of Senate Bill No. 2340 | 2.00 | \$117,479 | \$249,666 | \$367,145 |
| Total | 2.00 | \$117,479 | \$249,666 | \$367,145 |

FTE Changes

The Legislative Assembly authorized 2 FTE positions for the Racing Commission, the same number previously included in the budget for the Attorney General's office.

Other Sections in Bill

Section 4 provides the appropriation for the Racing Commission.

Section 9 identifies the amount of the Racing Commission's other funds appropriation that is from the racing promotion fund (\$73,889), the purse fund (\$73,889), and the breeders' fund (\$73,888). The remaining \$28,000 of the other funds is from license fee collections deposited in the Racing Commission operating fund.

Related Legislation

Senate Bill No. 2340 removes the Racing Commission from the Attorney General's office.

Senate Bill No. 2344 provides that license fees collected by the Racing Commission be deposited into the Racing Commission operating fund rather than the general fund.