

**Governor  
Budget No. 101  
House Bill Nos. 1001, 1050**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 executive budget (bills as introduced)	18.00	\$2,590,772	\$2,560,000	\$5,150,772
<b>2005-07 legislative appropriations</b>	<b>18.00</b>	<b>2,598,137</b>	<b>2,560,000</b>	<b>5,158,137</b>
Legislative increase (decrease) to executive budget	0.00	\$7,365	\$0	\$7,365
Legislative increase (decrease) to 2003-05 appropriations	0.00	\$266,251	\$1,780,000	\$2,046,251

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Governor is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added funding for state employee salary increases		\$9,487		\$9,487
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy		(2,122)		(2,122)
<b>Total</b>	<b>0.00</b>	<b>\$7,365</b>	<b>\$0</b>	<b>\$7,365</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 18 FTE positions, the same as the 2003-05 biennium.

**Other Funds**

The other funds appropriation of \$2,560,000 includes \$2,500,000 of federal funding for grants to the Education Standards and Practices Board for teacher quality enhancements and \$60,000 of federal funding for Olmstead Commission grants.

**Other Sections in Bill**

Sections 5 and 6 of the bill provide the statutory changes increasing the Governor and Lieutenant Governor salaries. As included in the executive recommendation, the Governor and Lieutenant Governor salaries are increased by 2 percent for the first year of the biennium and 4 percent for the second year. Based on these percentages, the Governor's annual salary is increased from the current level of \$87,216 to \$88,926, effective July 1, 2005, and to \$92,483, effective July 1, 2006. The Lieutenant Governor's annual salary is increased from the current level of \$67,708 to \$69,035, effective July 1, 2005, and to \$71,797, effective July 1, 2006.

**Related Legislation**

Senate Bill No. 2349 creates an office of faith-based and community initiatives in the Governor's office.