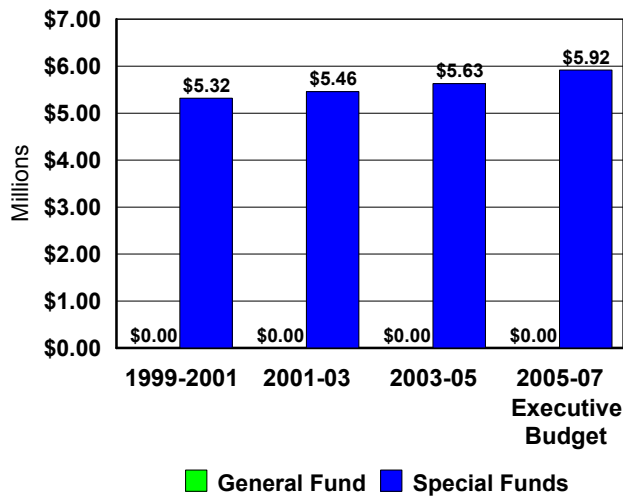


**Department 616 - Seed Department
 Senate Bill No. 2022**

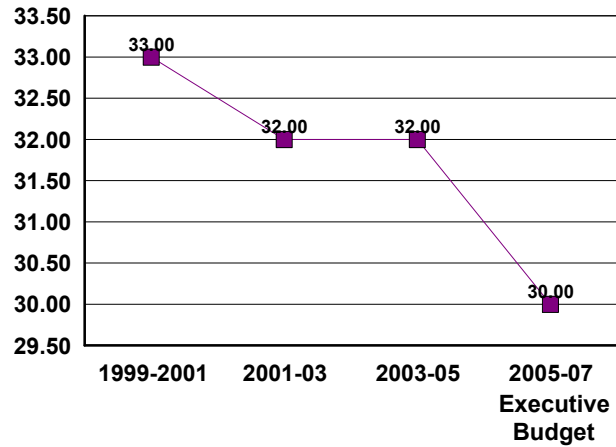
| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|----------------------|---------------------|--------------------|------------------------|
| 2005-07 Executive Budget | 30.00 | \$0 | \$5,924,650 | \$5,924,650 |
| 2003-05 Legislative Appropriations | 32.00 | 0 | 5,629,950 | 5,629,950 ¹ |
| Increase (Decrease) | (2.00) | \$0 | \$294,700 | \$294,700 |

¹The 2003-05 appropriation amounts have been adjusted to reflect a special funds appropriation reduction of \$10,050 relating to an information technology reduction provided for in Section 3 of House Bill No. 1505.

Agency Funding



FTE Positions



Executive Budget Highlights

| | General Fund | Other Funds | Total |
|--|---------------------|--------------------|--------------|
| 1. Deletes 1 FTE public information specialist I position | | (\$61,744) | (\$61,744) |
| 2. Deletes 1 FTE administrative assistant I position | | (\$45,970) | (\$45,970) |
| 3. Decreases funding for base operations | | (\$50,000) | (\$50,000) |
| 4. Provides special funds spending authority for extraordinary repairs relating to general maintenance and repairs to building | | \$100,000 | \$100,000 |
| 5. Provides special funds spending authority for laboratory testing equipment over \$5,000 | | \$20,000 | \$20,000 |

Major Related Legislation

Senate Bill No. 2044 - This bill provides for the seven Seed Commission members to receive per diem compensation of \$75 per day.