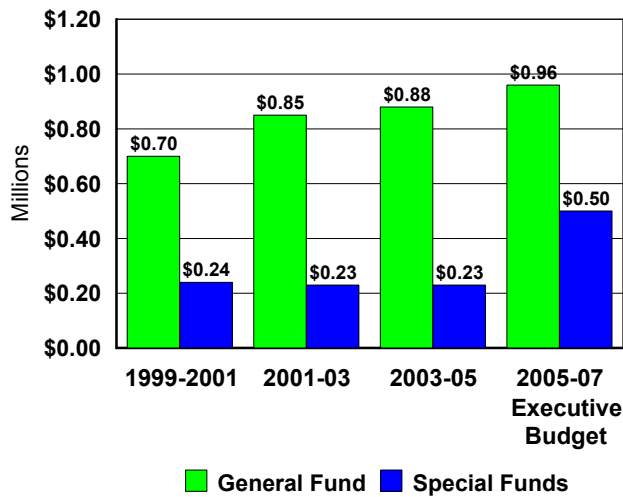


**Department 406 - Labor Commissioner  
 House Bill No. 1007**

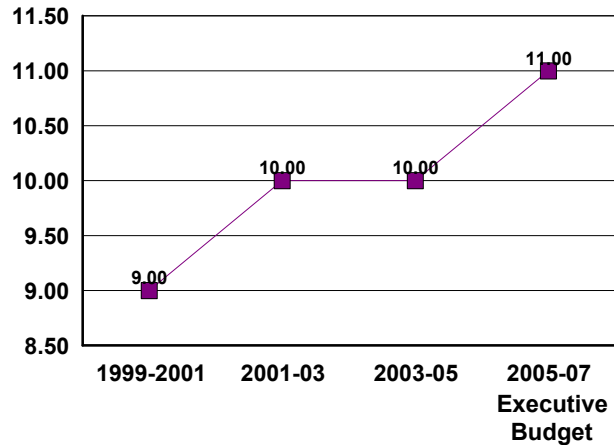
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 Executive Budget	11.00	\$958,622	\$498,215	\$1,456,837
2003-05 Legislative Appropriations	10.00	877,947	229,698	1,107,645 <sup>1</sup>
Increase (Decrease)	1.00	\$80,675	\$268,517	\$349,192

<sup>1</sup>The 2003-05 appropriation amounts do not include \$375,000 of additional special funds authority resulting from Emergency Commission action during the 2003-05 biennium.

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>	<b>\$0</b>
1. Authorizes one additional FTE position to be funded with federal funds currently in the agency's budget				\$0
2. Adjusts funding for salaries and wages to continue the 2003-05 biennium salary levels	\$88,265	(\$75,658)	\$12,607	
3. Provides funding for a salary equity increase for the appointed deputy position	\$6,000		\$6,000	
4. Increases operating expenses to provide funding for ConnectND charges	\$2,535	\$663	\$3,198	
5. Decreases funding for operating expenses to reflect a decrease in federal funds for HUD partnership initiative	(\$85,500)	(\$53,703)	(\$139,203)	
6. Adjusts funding for operating expenses to reflect past spending and future anticipated needs	(\$2,765)	\$5,000	\$2,235	
7. Provides funding for the purchase of legal services	\$20,000		\$20,000	

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.