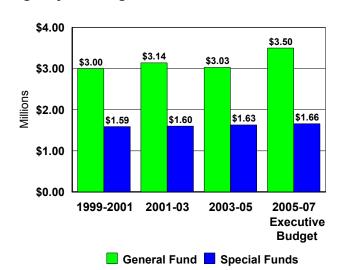
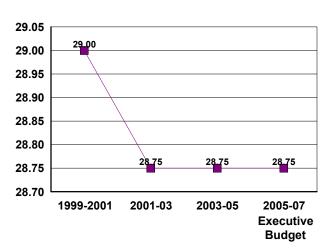
Department 250 - State Library House Bill No. 1013

2005-07 Executive Budget	FTE Positions 28.75	General Fund \$3,501,626	Other Funds \$1,658,575	Total \$5,160,201
2003-05 Legislative Appropriations	28.75	3,027,046	1,629,979	4,657,025
Increase (Decrease)	0.00	\$474,580	\$28,596	\$503,176

Agency Funding



FTE Positions



Executive Budget Highlights

Increases operating expenses to provide funding for ConnectND charges	General Fund \$6,129	Other Funds \$3,300	Total \$9,429
 Decreases operating expenses to reflect savings associated with the information technology functional consolidation required by North Dakota Century Code Section 54-59-22 	(\$9,304)		(\$9,304)
3. Decreases general fund spending authority and increases other funds spending authority for operating expenses	(\$8,387)	\$8,387	\$0
4. Provides funding for the purchase of statewide licenses for online resources	\$200,000		\$200,000
5. Increases funding for state aid to public libraries by \$155,693, from \$844,307 to \$1,000,000	\$155,693		\$155,693

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.