

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2023 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Workers Compensation Bureau			
Workers compensation bureau	\$32,673,205	\$32,397,631	(\$275,574)
Total all funds	<u>\$32,673,205</u>	<u>\$32,397,631</u>	<u>(\$275,574)</u>
Less estimated income	<u>32,673,205</u>	<u>32,397,631</u>	<u>(275,574)</u>
General fund	\$0	\$0	\$0
FTE	228.00	228.00	0.00
Bill Total			
Total all funds	\$32,673,205	\$32,397,631	(\$275,574)
Less estimated income	<u>32,673,205</u>	<u>32,397,631</u>	<u>(275,574)</u>
General fund	\$0	\$0	\$0
FTE	228.00	228.00	0.00

Senate Bill No. 2023 - Workers Compensation Bureau - Senate Action

	Executive Budget	Senate Changes	Senate Version
Workers compensation bureau	\$32,673,205	(\$251,735)	\$32,421,470
Total all funds	<u>\$32,673,205</u>	<u>(\$251,735)</u>	<u>\$32,421,470</u>
Less estimated income	<u>32,673,205</u>	<u>(251,735)</u>	<u>32,421,470</u>
General fund	\$0	\$0	\$0
FTE	228.00	0.00	228.00

Department No. 485 - Workers Compensation Bureau - Detail of Senate Changes

	Removes Recommended Salary Increase¹	Total Senate Changes
Workers compensation bureau	<u>(\$251,735)</u>	<u>(\$251,735)</u>
Total all funds	<u>(\$251,735)</u>	<u>(\$251,735)</u>
Less estimated income	<u>(251,735)</u>	<u>(251,735)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

Senate Bill No. 2023 - Workers Compensation Bureau - House Action

	Executive Budget	Senate Version	House Changes	House Version
Workers compensation bureau	\$32,673,205	\$32,421,470	(\$23,839)	\$32,397,631
Total all funds	\$32,673,205	\$32,421,470	(\$23,839)	\$32,397,631
Less estimated income	32,673,205	32,421,470	(23,839)	32,397,631
General fund	\$0	\$0	\$0	\$0
FTE	228.00	228.00	0.00	228.00

Department No. 485 - Workers Compensation Bureau - Detail of House Changes

	Reduces the Recommended Funding for Health Insurance¹	Total House Changes
Workers compensation bureau	(\$23,839)	(\$23,839)
Total all funds	(\$23,839)	(\$23,839)
Less estimated income	(23,839)	(23,839)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

Senate Bill No. 2023 - Workers Compensation Bureau - Senate Action

The Senate concurred with the House.