

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2014 - Funding Summary**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Protection and Advocacy Project						
Protection and advocacy services	\$3,259,812	\$3,226,255		\$3,226,255	\$3,226,255	
Total all funds	\$3,259,812	\$3,226,255	\$0	\$3,226,255	\$3,226,255	\$0
Less estimated income	2,459,138	2,443,532	0	2,443,532	2,443,532	0
General fund	\$800,674	\$782,723	\$0	\$782,723	\$782,723	\$0
FTE	24.50	24.50	0.00	24.50	24.50	0.00
Bill Total						
Total all funds	\$3,259,812	\$3,226,255	\$0	\$3,226,255	\$3,226,255	\$0
Less estimated income	2,459,138	2,443,532	0	2,443,532	2,443,532	0
General fund	\$800,674	\$782,723	\$0	\$782,723	\$782,723	\$0
FTE	24.50	24.50	0.00	24.50	24.50	0.00

Senate Bill No. 2014 - Protection and Advocacy Project - Senate Action

	Executive Budget	Senate Changes	Senate Version
Protection and advocacy services	\$3,259,812	(\$25,098)	\$3,234,714
Total all funds	\$3,259,812	(\$25,098)	\$3,234,714
Less estimated income	2,459,138	(14,127)	2,445,011
General fund	\$800,674	(\$10,971)	\$789,703
FTE	24.50	0.00	24.50

Department No. 360 - Protection and Advocacy Project - Detail of Senate Changes

	Removes Recommended Salary Increase¹	Total Senate Changes
Protection and advocacy services	(\$25,098)	(\$25,098)
Total all funds	(\$25,098)	(\$25,098)
Less estimated income	(14,127)	(14,127)
General fund	(\$10,971)	(\$10,971)
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

Senate Bill No. 2014 - Protection and Advocacy Project - House Action

	Executive Budget	Senate Version	House Changes	House Version
Protection and advocacy services	\$3,259,812	\$3,234,714	(\$25,785)	\$3,208,929
Total all funds	\$3,259,812	\$3,234,714	(\$25,785)	\$3,208,929
Less estimated income	2,459,138	2,445,011	(1,479)	2,443,532
General fund	\$800,674	\$789,703	(\$24,306)	\$765,397
FTE	24.50	24.50	0.00	24.50

Department No. 360 - Protection and Advocacy Project - Detail of House Changes

	Reduces the Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Total House Changes
Protection and advocacy services	(\$2,683)	(\$23,102)	(\$25,785)
Total all funds	(\$2,683)	(\$23,102)	(\$25,785)
Less estimated income	(1,479)	0	(1,479)
General fund	(\$1,204)	(\$23,102)	(\$24,306)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

² This amendment reduces funding for information technology by \$23,102 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 20 percent.

Senate Bill No. 2014 - Protection and Advocacy Project - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Protection and advocacy services	\$3,259,812	\$3,234,714	(\$8,459)	\$3,226,255	\$3,208,929	\$17,326
Total all funds	\$3,259,812	\$3,234,714	(\$8,459)	\$3,226,255	\$3,208,929	\$17,326
Less estimated income	2,459,138	2,445,011	(1,479)	2,443,532	2,443,532	0
General fund	\$800,674	\$789,703	(\$6,980)	\$782,723	\$765,397	\$17,326
FTE	24.50	24.50	0.00	24.50	24.50	0.00

Department No. 360 - Protection and Advocacy Project - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Total Conference Committee Changes
Protection and advocacy services	(\$2,683)	(\$5,776)	(\$8,459)
Total all funds	(\$2,683)	(\$5,776)	(\$8,459)
Less estimated income	(1,479)	0	(1,479)
General fund	(\$1,204)	(\$5,776)	(\$6,980)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$5,776 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.