

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2010 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Insurance Tax to Fire Departments			
Grants	\$5,304,000	\$5,304,000	
	<u>\$5,304,000</u>	<u>\$5,304,000</u>	<u>\$0</u>
Total all funds	5,304,000	5,304,000	0
Less estimated income	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General fund			
	0.00	0.00	0.00
Insurance Department			
Salaries and wages	\$4,754,936	\$4,698,378	(\$56,558)
Operating expenses	1,576,501	1,781,501	205,000
Capital assets	6,900	6,900	
	<u>\$6,338,337</u>	<u>\$6,486,779</u>	<u>\$148,442</u>
Total all funds	6,338,337	6,486,779	148,442
Less estimated income	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General fund			
	45.50	45.50	0.00
Bill Total			
Total all funds	\$11,642,337	\$11,790,779	\$148,442
Less estimated income	<u>11,642,337</u>	<u>11,790,779</u>	<u>148,442</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	45.50	45.50	0.00

Senate Bill No. 2010 - Insurance Tax to Fire Departments - Senate Action

This amendment also removes the grants line item in Section 1 of the bill as introduced relating to making payments of insurance premiums to fire departments (\$5,200,000) and to the North Dakota Firefighter's Association (\$104,000) from the insurance tax distribution fund as the funding for these payments is also appropriated in Section 2 of the bill.

Senate Bill No. 2010 - Insurance Tax to Fire Departments - House Action

This amendment amends Section 2 of the bill to refer to the North Dakota Firefighter's Association instead of the North Dakota Firemen's Association.

Senate Bill No. 2010 - Insurance Tax to Fire Departments - Conference Committee Action

The Senate acceded to the House amendments.

Senate Bill No. 2010 - Insurance Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$4,754,936	(\$51,708)	\$4,703,228
Operating expenses	1,576,501	55,000	1,631,501
Capital assets	6,900		6,900
Total all funds	<u>\$6,338,337</u>	<u>\$3,292</u>	<u>\$6,341,629</u>
Less estimated income	<u>6,338,337</u>	<u>3,292</u>	<u>6,341,629</u>
General fund	\$0	\$0	\$0
FTE	45.50	0.00	45.50

Department No. 401 - Insurance Department - Detail of Senate Changes

	Removes Recommended Salary Increase¹	Provides Funding for Health Insurance Mandate Analyses²	Total Senate Changes
Salaries and wages	(\$51,708)		(\$51,708)
Operating expenses		55,000	55,000
Capital assets			
Total all funds	<u>(\$51,708)</u>	<u>\$55,000</u>	<u>\$3,292</u>
Less estimated income	<u>(51,708)</u>	<u>55,000</u>	<u>3,292</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance.

² This amendment provides funding of \$55,000 from special funds relating to the payment for cost-benefit analyses of 2005 Legislative Assembly measures mandating health insurance coverage. (North Dakota Century Code Section 54-03-28 requires these analyses.)

Senate Bill No. 2010 - Insurance Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$4,754,936	\$4,703,228	(\$4,850)	\$4,698,378
Operating expenses	1,576,501	1,631,501	150,000	1,781,501
Capital assets	6,900	6,900		6,900
Total all funds	<u>\$6,338,337</u>	<u>\$6,341,629</u>	<u>\$145,150</u>	<u>\$6,486,779</u>
Less estimated income	<u>6,338,337</u>	<u>6,341,629</u>	<u>145,150</u>	<u>6,486,779</u>
General fund	\$0	\$0	\$0	\$0
FTE	45.50	45.50	0.00	45.50

Department No. 401 - Insurance Department - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Increases Funding for Operating Expenses²	Total House Changes
Salaries and wages	(\$4,850)		(\$4,850)
Operating expenses		150,000	150,000
Capital assets			
Total all funds	(\$4,850)	\$150,000	\$145,150
Less estimated income	(4,850)	150,000	145,150
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

² This amendment increases funding for operating expenses by \$150,000 of special funds, from \$1,631,501 to \$1,781,501, for marketing efforts associated with the Insurance Commissioner's fraud unit established in 2003 House Bill No. 1231.

This amendment also changes the amount of administrative costs allocated to the anhydrous ammonia storage facility inspection fund from \$75,000 to \$175,000 to provide necessary funding for costs associated with the Insurance Commissioner's activities.

Senate Bill No. 2010 - Insurance Department - Conference Committee Action

The Senate acceded to the House amendments.