

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2007 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Labor Commissioner			
Salaries and wages	\$955,888	\$944,532	(\$11,356)
Operating expenses	160,713	163,113	2,400
Total all funds	<u>\$1,116,601</u>	<u>\$1,107,645</u>	<u>(\$8,956)</u>
Less estimated income	<u>232,460</u>	<u>229,698</u>	<u>(2,762)</u>
General fund	<u>\$884,141</u>	<u>\$877,947</u>	<u>(\$6,194)</u>
FTE	10.00	10.00	0.00
Bill Total			
Total all funds	\$1,116,601	\$1,107,645	(\$8,956)
Less estimated income	232,460	229,698	(2,762)
General fund	<u>\$884,141</u>	<u>\$877,947</u>	<u>(\$6,194)</u>
FTE	10.00	10.00	0.00

Senate Bill No. 2007 - Labor Commissioner - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$955,888	(\$10,324)	\$945,564
Operating expenses	160,713	(1,500)	159,213
Total all funds	<u>\$1,116,601</u>	<u>(\$11,824)</u>	<u>\$1,104,777</u>
Less estimated income	<u>232,460</u>	<u>(2,512)</u>	<u>229,948</u>
General fund	<u>\$884,141</u>	<u>(\$9,312)</u>	<u>\$874,829</u>
FTE	10.00	0.00	10.00

Department No. 406 - Labor Commissioner - Detail of Senate Changes

	Removes Recommended Salary Increase¹	Decreases Funding For Operating Expenses²	Total Senate Changes
Salaries and wages	(\$10,324)		(\$10,324)
Operating expenses		(1,500)	(1,500)
Total all funds	<u>(\$10,324)</u>	<u>(\$1,500)</u>	<u>(\$11,824)</u>
Less estimated income	<u>(2,512)</u>	<u>0</u>	<u>(2,512)</u>
General fund	<u>(\$7,812)</u>	<u>(\$1,500)</u>	<u>(\$9,312)</u>
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

² This amendment decreases funding for operating expenses by \$1,500 from the general fund. The funding would have been used for Labor Department booth space rental.

Senate Bill No. 2007 - Labor Commissioner - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$955,888	\$945,564	(\$1,032)	\$944,532
Operating expenses	160,713	159,213	(900)	158,313
Total all funds	\$1,116,601	\$1,104,777	(\$1,932)	\$1,102,845
Less estimated income	232,460	229,948	(250)	229,698
General fund	\$884,141	\$874,829	(\$1,682)	\$873,147
FTE	10.00	10.00	0.00	10.00

Department No. 406 - Labor Commissioner - Detail of House Changes

	Reduces the Recommended Funding for Health Insurance¹	Restores Funding for Operating Expenses²	Increases Funding for Operating Expenses³	Reduces Funding for Information Technology Costs⁴	Total House Changes
Salaries and wages	(\$1,032)				(\$1,032)
Operating expenses		1,500	4,000	(6,400)	(900)
Total all funds	(\$1,032)	\$1,500	\$4,000	(\$6,400)	(\$1,932)
Less estimated income	(250)	0	0	0	(250)
General fund	(\$782)	\$1,500	\$4,000	(\$6,400)	(\$1,682)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

² This amendment restores funding of \$1,500 from the general fund that was removed by the Senate. The funding is to be used for Labor Department booth rental space.

³ This amendment increases funding for operating expenses by \$4,000 from the general fund for travel expenses associated with the commissioner's participation in the National Association of Government Labor Officials.

⁴ This amendment reduces funding for information technology by \$6,400 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 20 percent.

Senate Bill No. 2007 - Labor Commissioner - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$955,888	\$945,564	(\$1,032)	\$944,532	\$944,532	
Operating expenses	160,713	159,213	3,900	163,113	158,313	4,800
Total all funds	\$1,116,601	\$1,104,777	\$2,868	\$1,107,645	\$1,102,845	\$4,800
Less estimated income	232,460	229,948	(250)	229,698	229,698	0
General fund	\$884,141	\$874,829	\$3,118	\$877,947	\$873,147	\$4,800
FTE	10.00	10.00	0.00	10.00	10.00	0.00

Department No. 406 - Labor Commissioner - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Restores Funding for Operating Expenses²	Increases Funding for Operating Expenses³	Reduces Funding for Information Technology Costs⁴	Total Conference Committee Changes
Salaries and wages	(\$1,032)				(\$1,032)
Operating expenses		1,500	4,000	(1,600)	3,900
Total all funds	(\$1,032)	\$1,500	\$4,000	(\$1,600)	\$2,868
Less estimated income	(250)	0	0	0	(250)
General fund	(\$782)	\$1,500	\$4,000	(\$1,600)	\$3,118
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment restores funding of \$1,500 from the general fund that was removed by the Senate. The funding is to be used for Labor Department booth rental space.

³ This amendment increases funding for operating expenses by \$4,000 from the general fund for travel expenses associated with the commissioner's participation in the National Association of Government Labor Officials.

⁴ This amendment reduces funding for information technology by \$1,600 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent. The House had reduced funding for information technology by \$6,400 from the general fund, a reduction of approximately 20 percent.