

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1506 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Corrections and Rehab.			
Field services		\$20,922,058	\$20,922,058
Prisons division		69,254,582	69,254,582
Juvenile community services		9,629,163	9,629,163
Youth correctional center		11,577,679	11,577,679
Total all funds	\$0	\$111,383,482	\$111,383,482
Less estimated income	0	29,646,871	29,646,871
General fund	\$0	\$81,736,611	\$81,736,611
FTE	0.00	644.18	644.18
Bill Total			
Total all funds	\$0	\$111,383,482	\$111,383,482
Less estimated income	0	29,646,871	29,646,871
General fund	\$0	\$81,736,611	\$81,736,611
FTE	0.00	644.18	644.18

House Bill No. 1506 - Department of Corrections and Rehab. - House Action

The Legislative Assembly introduced House Bill No. 1506 which included a 2003-05 proposed appropriation for the Department of Corrections and Rehabilitation as follows:

	2003-05 Executive Budget	2003-05 Proposed Appropriation	Increase (Decrease)
Field services division	\$21,632,548	\$20,922,058	(\$710,490)
Prisons division	71,185,029	69,254,582	(1,930,447)
Juvenile community services	9,615,306	9,629,163	13,857
Youth Correctional Center	11,476,494	11,577,679	101,185
Total funds	\$113,909,377	\$111,383,482	(\$2,525,895)
Less estimated income	30,992,766	29,646,871	(1,345,895)
General fund	\$82,916,611	\$81,736,611	(\$1,180,000)
FTE	717.18	644.18	(73.00)

The bill also included others sections as follows:

- **Appropriation - 2001-03 Biennium** - Section 2 provides a federal fund appropriation of \$500,000 to the department, in Adult Services of the Field Services Division, for the purpose of defraying the expenses of the department's transition center, for the 2001-03 biennium.
- **Crime Victims Restitution and Gift Fund** - Section 3 provides that \$100,000 included in the Field Services line item is from the crime victims restitution and gift fund and shall be used by the department for the purposes provided in North Dakota Century Code Section 54-23.4-05.
- **State Penitentiary Land Fund** - Section 4 provides that \$82,500 included in the Youth Correctional Center line item is from the State Penitentiary land fund and shall be used by the department for capital projects at the Youth Correctional Center.
- **Legislative Intent - County Contract Housing State Female Inmates - Reports to the Budget Section** - Section 5 provides a statement of legislative intent that the state contract with county facilities to house state female inmates during the 2003-05 biennium, with the continuation of the contracting subject to the results of the study in Section 6, and that the department and the

county jails contracting to house state female inmates shall report to the fall 2003 and the summer 2004 meetings of the Budget Section.

- **Legislative Council Study - Contract Housing - Female Inmates** - Section 6 provides for a Legislative Council study of the long-term needs of all state inmates and if the department should continue to contract to house state female inmates with county jails or if the state should expand the prison system.
- **Transfer of Land and Buildings - Exemption from North Dakota Century Code Chapters 48-01.1 and 54-44.7** - Section 7 provides that the ownership of the food service building, the dining facility and attached building 18A, the laundry building, and buildings eight and fifty on the grounds of the State Hospital must be transferred to the Department of Corrections and Rehabilitation. The department is not subject to the provisions of North Dakota Century Code Chapters 48-01.1 and 54-44.7 relating to public improvement contract bids and architect, engineer, and land surveying services for construction and renovation relating to the nurses' building, food service building, the dining facility and attached building 18A, laundry building, and building eight.
- **Performance Audit** - Section 8 provides for the consideration by the State Auditor of conducting a performance audit of the Department of Corrections and Rehabilitation.
- **Female Inmates in Grade One Correctional Facilities** - Section 9 creates a new section to North Dakota Century Code Chapter 12-44.1 to allow a grade one correctional facility that has a contract with the Department of Corrections and Rehabilitation to confine female inmates who have been sentenced to the legal and physical custody of the department to confine the female inmate for more than one year in accordance with the terms of the contract. This section expires June 30, 2005.

The House passed the bill as introduced.

House Bill No. 1506 - Department of Corrections and Rehab. - Senate Action

The Senate did not change the House version of the bill.