

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1023 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
University System Office			
Capital assets	\$3,029,191		(\$3,029,191)
Total all funds	<u>\$3,029,191</u>	<u>\$0</u>	<u>(\$3,029,191)</u>
Less estimated income	<u>3,029,191</u>	<u>0</u>	<u>(3,029,191)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
State Department of Health			
Capital assets	\$1,574,865	\$1,574,865	
Total all funds	<u>\$1,574,865</u>	<u>\$1,574,865</u>	<u>\$0</u>
Less estimated income	<u>1,574,865</u>	<u>1,574,865</u>	<u>0</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Corrections and Rehab.			
Capital assets	\$2,768,216	\$2,768,216	
Total all funds	<u>\$2,768,216</u>	<u>\$2,768,216</u>	<u>\$0</u>
Less estimated income	<u>2,768,216</u>	<u>2,768,216</u>	<u>0</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$7,372,272	\$4,343,081	(\$3,029,191)
Less estimated income	<u>7,372,272</u>	<u>4,343,081</u>	<u>(3,029,191)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

House Bill No. 1023 - University System Office - House Action

The House did not change the executive budget recommendation for the University System Office.

House Bill No. 1023 - University System Office - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Capital assets	\$3,029,191	\$3,029,191	(\$3,029,191)	
Total all funds	<u>\$3,029,191</u>	<u>\$3,029,191</u>	<u>(\$3,029,191)</u>	<u>\$0</u>
Less estimated income	<u>3,029,191</u>	<u>3,029,191</u>	<u>(3,029,191)</u>	<u>0</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 215 - University System Office - Detail of Senate Changes

	Removes Funding for State Facility Energy Improvement Projects¹	Total Senate Changes
Capital assets	(\$3,029,191)	(\$3,029,191)
Total all funds	(\$3,029,191)	(\$3,029,191)
Less estimated income	(3,029,191)	(3,029,191)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the state facility energy improvement projects for the University System, which consisted of North Dakota State University sundry projects of \$1,077,977 and University of North Dakota sundry projects of \$1,951,214.

House Bill No. 1023 - University System Office - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Capital assets	\$3,029,191	\$3,029,191	(\$3,029,191)			
Total all funds	\$3,029,191	\$3,029,191	(\$3,029,191)	\$0	\$0	\$0
Less estimated income	3,029,191	3,029,191	(3,029,191)	0	0	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 215 - University System Office - Detail of Conference Committee Changes

	Removes Funding for State Facility Energy Improvement Projects¹	Total Conference Committee Changes
Capital assets	(\$3,029,191)	(\$3,029,191)
Total all funds	(\$3,029,191)	(\$3,029,191)
Less estimated income	(3,029,191)	(3,029,191)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the state facility energy improvement projects for the University System, which consisted of North Dakota State University sundry projects of \$1,077,977 and University of North Dakota sundry projects of \$1,951,214.

House Bill No. 1023 - State Department of Health - House Action

This amendment adds a statement to Section 1 of the bill providing that the bonding authority provided for the State Department of Health East Laboratory remodeling project shall be reduced by any available moneys the department is able to use from the funding provided by the Centers for Disease Control and Prevention and Health Resources and Services Administration for bioterrorism programs.

House Bill No. 1023 - State Department of Health - Senate Action

The Senate did not change the House version for the State Department of Health.

House Bill No. 1023 - State Department of Health - Conference Committee Action

The Conference Committee did not change the House version for the State Department of Health.

House Bill No. 1023 - Department of Corrections and Rehab. - House Action

The House did not change the executive budget recommendation for the Department of Corrections and Rehabilitation.

House Bill No. 1023 - Department of Corrections and Rehab. - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Capital assets	\$2,768,216	\$2,768,216	\$430,000	\$3,198,216
Total all funds	<u>\$2,768,216</u>	<u>\$2,768,216</u>	<u>\$430,000</u>	<u>\$3,198,216</u>
Less estimated income	<u>2,768,216</u>	<u>2,768,216</u>	<u>430,000</u>	<u>3,198,216</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 530 - Department of Corrections and Rehab. - Detail of Senate Changes

	Adds Funding for Nurses' Building Renovation¹	Total Senate Changes
Capital assets	<u>\$430,000</u>	<u>\$430,000</u>
Total all funds	\$430,000	\$430,000
Less estimated income	<u>430,000</u>	<u>430,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds funding for the Department of Corrections and Rehabilitation for the renovation of the State Hospital nurses' building, which consists of \$242,000 for a sprinkling system and remodeling, and \$188,000 for installation of air-conditioning.

House Bill No. 1023 - Department of Corrections and Rehab. - Conference Committee Action

The Conference Committee did not change the House version for the Department of Corrections and Rehabilitation.

House Bill No. 1023 - Other Changes - Conference Committee Action

This amendment also adds a section to the bill to provide for a Legislative Council study of the statutory capital construction lease payment limitation and adds a section to the bill to declare this Act an emergency measure.