

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1008 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Financial Institutions			
Salaries and wages	\$3,018,549	\$2,984,539	(\$34,010)
Operating expenses	672,726	672,726	
Total all funds	<u>\$3,691,275</u>	<u>\$3,657,265</u>	<u>(\$34,010)</u>
Less estimated income	<u>3,691,275</u>	<u>3,657,265</u>	<u>(34,010)</u>
General fund	\$0	\$0	\$0
FTE	25.00	25.00	0.00
Bill Total			
Total all funds	\$3,691,275	\$3,657,265	(\$34,010)
Less estimated income	<u>3,691,275</u>	<u>3,657,265</u>	<u>(34,010)</u>
General fund	\$0	\$0	\$0
FTE	25.00	25.00	0.00

House Bill No. 1008 - Department of Financial Institutions - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$3,018,549	(\$31,327)	\$2,987,222
Operating expenses	672,726		672,726
Total all funds	<u>\$3,691,275</u>	<u>(\$31,327)</u>	<u>\$3,659,948</u>
Less estimated income	<u>3,691,275</u>	<u>(31,327)</u>	<u>3,659,948</u>
General fund	\$0	\$0	\$0
FTE	25.00	0.00	25.00

Department No. 413 - Department of Financial Institutions - Detail of House Changes

	Removes Recommended Salary Increase¹	Total House Changes
Salaries and wages	(\$31,327)	(\$31,327)
Operating expenses		
Total all funds	<u>(\$31,327)</u>	<u>(\$31,327)</u>
Less estimated income	<u>(31,327)</u>	<u>(31,327)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance.

House Bill No. 1008 - Department of Financial Institutions - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,018,549	\$2,987,222	(\$2,683)	\$2,984,539
Operating expenses	672,726	672,726		672,726
Total all funds	<u>\$3,691,275</u>	<u>\$3,659,948</u>	<u>(\$2,683)</u>	<u>\$3,657,265</u>
Less estimated income	<u>3,691,275</u>	<u>3,659,948</u>	<u>(2,683)</u>	<u>3,657,265</u>
General fund	\$0	\$0	\$0	\$0
FTE	25.00	25.00	0.00	25.00

Department No. 413 - Department of Financial Institutions - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance¹	Total Senate Changes
Salaries and wages	(\$2,683)	(\$2,683)
Operating expenses		
Total all funds	<u>(\$2,683)</u>	<u>(\$2,683)</u>
Less estimated income	<u>(2,683)</u>	<u>(2,683)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

House Bill No. 1008 - Department of Financial Institutions - House Action

The House concurred with the Senate.