

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1006 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Aeronautics Commission			
Salaries and wages	\$682,118	\$674,424	(\$7,694)
Operating expenses	1,831,368	1,831,368	
Capital assets	134,000	134,000	
Grants	6,520,000	6,520,000	
Total all funds	<u>\$9,167,486</u>	<u>\$9,159,792</u>	<u>(\$7,694)</u>
Less estimated income	<u>8,644,986</u>	<u>8,637,292</u>	<u>(7,694)</u>
General fund	\$522,500	\$522,500	\$0
FTE	6.00	6.00	0.00
Bill Total			
Total all funds	\$9,167,486	\$9,159,792	(\$7,694)
Less estimated income	<u>8,644,986</u>	<u>8,637,292</u>	<u>(7,694)</u>
General fund	\$522,500	\$522,500	\$0
FTE	6.00	6.00	0.00

House Bill No. 1006 - Aeronautics Commission - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$682,118	(\$7,075)	\$675,043
Operating expenses	1,831,368		1,831,368
Capital assets	134,000		134,000
Grants	6,520,000		6,520,000
Total all funds	<u>\$9,167,486</u>	<u>(\$7,075)</u>	<u>\$9,160,411</u>
Less estimated income	<u>8,644,986</u>	<u>(7,075)</u>	<u>8,637,911</u>
General fund	\$522,500	\$0	\$522,500
FTE	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Removes Recommended Salary Increase¹	Total House Changes
Salaries and wages	(\$7,075)	(\$7,075)
Operating expenses		
Capital assets		
Grants		
Total all funds	<u>(\$7,075)</u>	<u>(\$7,075)</u>
Less estimated income	<u>(7,075)</u>	<u>(7,075)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes funding for the Governor's recommended salary increases. This amendment retains full funding of employee health insurance coverage as provided for in the executive budget recommendation.

House Bill No. 1006 - Aeronautics Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$682,118	\$675,043	(\$619)	\$674,424
Operating expenses	1,831,368	1,831,368		1,831,368
Capital assets	134,000	134,000		134,000
Grants	6,520,000	6,520,000		6,520,000
Total all funds	<u>\$9,167,486</u>	<u>\$9,160,411</u>	(\$619)	<u>\$9,159,792</u>
Less estimated income	<u>8,644,986</u>	<u>8,637,911</u>	(619)	<u>8,637,292</u>
General fund	\$522,500	\$522,500	\$0	\$522,500
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance¹	Total Senate Changes
Salaries and wages	(\$619)	(\$619)
Operating expenses		
Capital assets		
Grants		
Total all funds	<u>(\$619)</u>	<u>(\$619)</u>
Less estimated income	<u>(619)</u>	<u>(619)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

House Bill No. 1006 - Aeronautics Commission - House Action

The House concurred with the Senate.