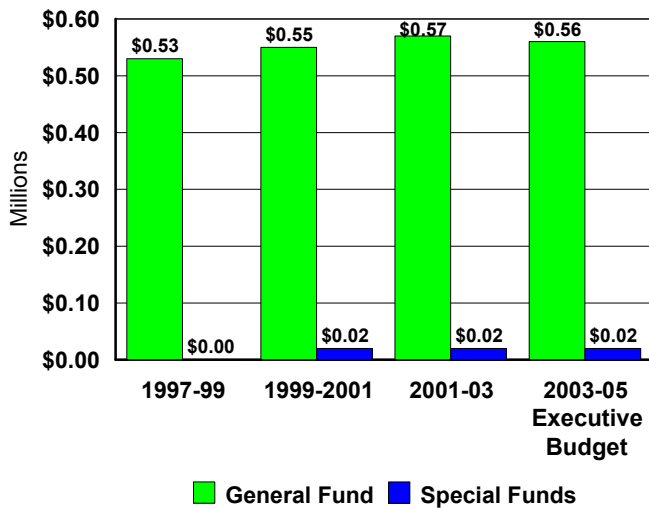


**Department 665 - State Fair Association
 House Bill No. 1009**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$556,750	\$20,000	\$576,750
2001-03 Legislative Appropriations	0.00	575,000 ¹	20,000	595,000
Increase (Decrease)	0.00	(\$18,250)	\$0	(\$18,250)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$6,038 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

- | | General Fund | Other Funds | Total |
|--|---------------------|--------------------|--------------|
| 1. Decreases funding for premiums from \$385,000, of which \$365,000 is from the general fund, to \$366,750, of which \$346,750 is from the general fund. The Senate increased the funding for premiums by \$25,000 from the general fund. | (\$18,250) | | (\$18,250) |
| 2. Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2001-03 biennium | | | |

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.