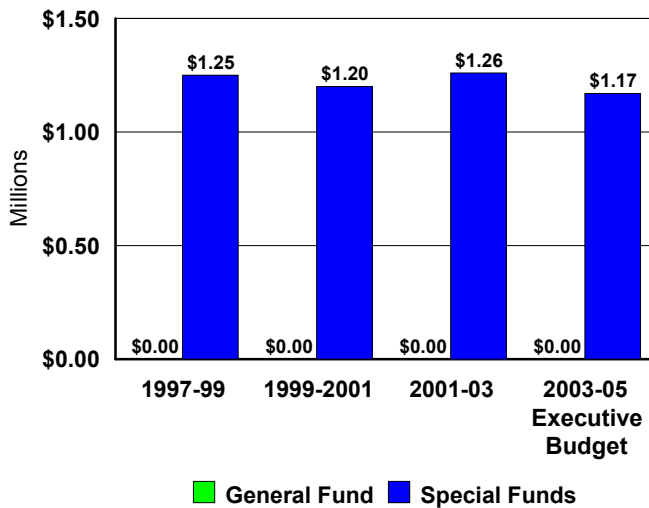


**Department 649 - Agronomy Seed Farm
 House Bill No. 1021**

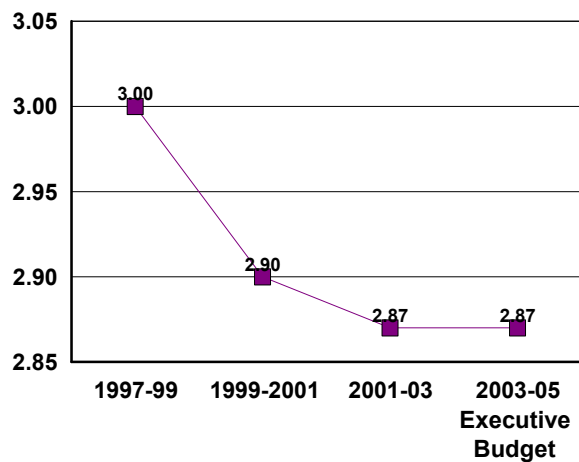
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	2.87	\$0	\$1,170,385	\$1,170,385
2001-03 Legislative Appropriations	2.87 ¹	0	1,259,140	1,259,140
Increase (Decrease)	0.00	\$0	(\$88,755)	(\$88,755)

¹ The 2001-03 appropriation is based on 2.90 FTE positions. Section 4 of 2001 House Bill No. 2021 authorizes the State Board of Higher Education to adjust FTE positions as needed. The 2.87 FTE positions shown above represent the employee positions reported to the Office of Management and Budget.

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Increases funding for equipment purchases to \$270,000 to purchase a combine (\$75,000), sprayer (\$30,000), two tractors (\$135,000), and a disk (\$30,000)		\$96,000	\$96,000
2. Removes funding for operating costs to offset increase for equipment purchases		(\$96,000)	(\$96,000)

Major Related Legislation

Section 4 of Engrossed House Bill No. 1021 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

Section 5 of Engrossed House Bill No. 1021 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm.