

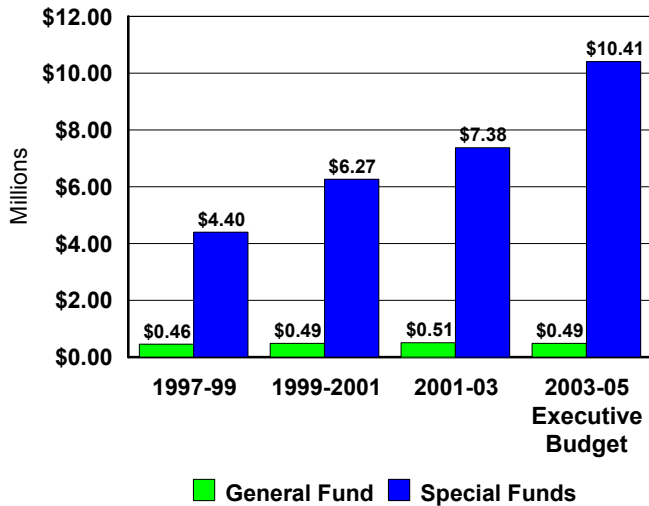
**Department 627 - Upper Great Plains Transportation Institute
 House Bill No. 1021**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	31.50	\$487,529	\$10,413,762	\$10,901,291
2001-03 Legislative Appropriations	28.50 ¹	505,079 ²	7,383,348	7,888,427
Increase (Decrease)	3.00	(\$17,550)	\$3,030,414	\$3,012,864

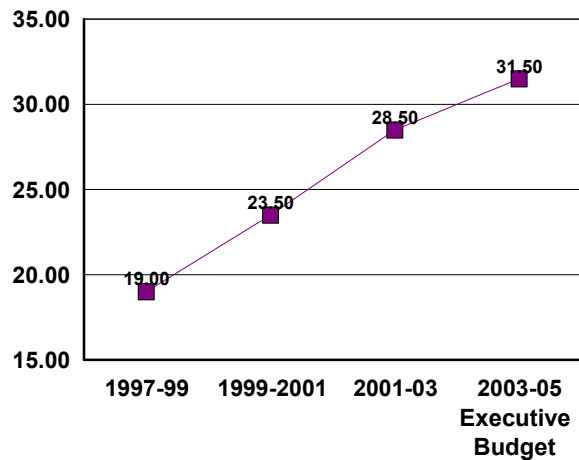
¹ The 2001-03 appropriation is based on 27.75 FTE positions. Section 4 of 2001 Senate Bill No. 2021 authorizes the State Board of Higher Education to adjust FTE positions as needed. The 28.5 FTE positions shown above represent the employee positions reported to the Office of Management and Budget.

² The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$5,303 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002 and \$87,775 carried forward from the 1999-2001 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Adds funding for 1 FTE research fellow position for the Small Urban and Rural Transit Center to be funded by grants and contracts		\$131,682	\$131,682
2. Adds funding for 1 FTE research fellow position for the Advanced Traffic Analysis Center to be funded by grants and contracts		\$131,682	\$131,682
3. Adds funding for 1 FTE research fellow position for the North Dakota Department of Transportation Support Center to be funded by grants and contracts		\$131,682	\$131,682
4. Increases funding for operating expenses primarily due to additional grants and contracts and reduces the general fund for the 95 percent budget guideline	(\$27,569)	\$1,665,214	\$1,637,645

5. Increases funding for salaries and wages due to additional grants and contracts	\$2,315	\$520,673	\$522,988
6. Decreases general fund authority for a 1999-2001 biennium carryover	(\$87,775)		(\$87,775)
7. Increases funding for research grants for programs, including the Small Urban and Rural Transit Center and Mountain Plains Consortium from additional federal funds		\$350,000	\$350,000

Major Related Legislation

Section 4 of Engrossed House Bill No. 1021 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Upper Great Plains Transportation Institute and report any adjustments to the Office of Management and Budget.

Section 5 of Engrossed House Bill No. 1021 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute to the 2005-07 biennium.

House Bill No. 1087 - This bill increases the powers and duties of the Upper Great Plains Transportation Institute to conduct and supervise research in the field of logistics and to use research to influence the socioeconomic systems of the state, region, and country.