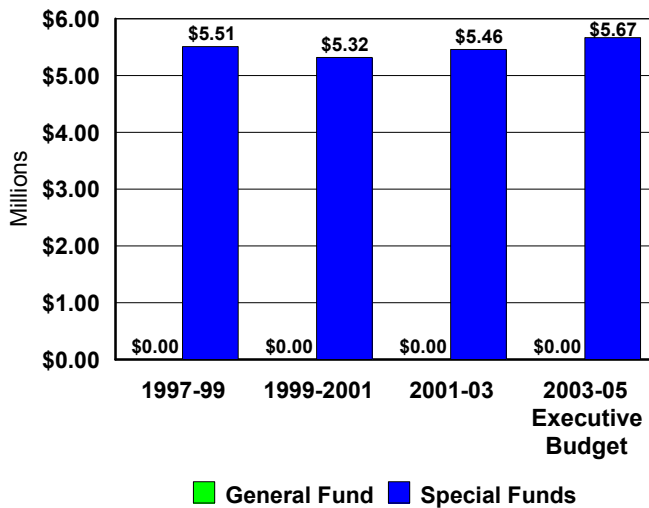


**Department 616 - Seed Department
 Senate Bill No. 2018**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	32.00	\$0	\$5,671,315	\$5,671,315
2001-03 Legislative Appropriations	32.00	0	5,462,734	5,462,734 ¹
Increase (Decrease)	0.00	\$0	\$208,581	\$208,581

¹ The 2001-03 appropriation amounts include \$8,287 of other funds for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Adds funding for expanding or remodeling facilities for additional laboratory service areas. Includes \$40,000 for repairs and maintenance, and \$20,000 for laboratory equipment.		\$60,000	\$60,000
2. Maintains a \$300,000 contingency due to unpredictable demand for service in most areas of the department			\$0
3. Increases funding for the seed regulatory program due to increased demand for services and higher operating costs		\$27,900	\$27,900
4. Increases funding for the potato program for additional operating costs and seasonal support staff		\$63,128	\$63,128
5. Increases funding in the field seeds program for additional operating costs and updating programs and technology		\$83,000	\$83,000
6. Increases funding for lab services for additional operating costs and costs associated with traditional and newer analytical services		\$116,974	\$116,974
7. Decreases funding for expenses incurred during the 2001-03 biennium		(\$210,250)	(\$210,250)

that will not recur during the 2003-05 biennium

Major Related Legislation

Section 2 of Engrossed Senate Bill No. 2018 authorizes the Seed Department upon approval from the Seed Commission to transfer from the contingency line item in its appropriation to all other line items except the capital assets line item. The Seed Commission shall notify the Office of Management and Budget of each transfer.