

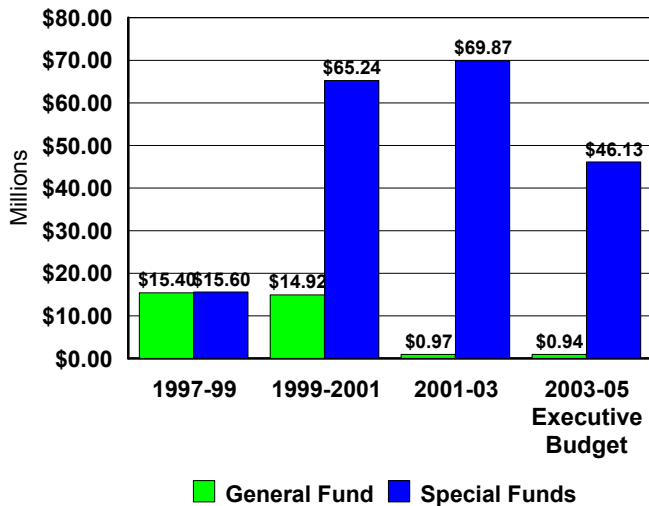
Department 512 - Division of Emergency Management
Senate Bill No. 2016

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	20.00	\$942,509	\$46,130,383	\$47,072,892
2001-03 Legislative Appropriations	20.00	967,458 ¹	69,876,526	70,843,984 ²
Increase (Decrease)	0.00	(\$24,949)	(\$23,746,143)	(\$23,771,092)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$10,158 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$9,996, \$4,298 of which is from the general fund, for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2001-03 appropriation amounts do not include \$2,681,819 of excess 1999-2001 biennium deficiency general fund appropriations, \$1,871,247 of Bank of North Dakota loan proceeds, and \$14,615,629 of additional federal funds authority resulting from Emergency Commission action through March 2002.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Decreases funding for open disaster program associated with flooding during spring 1997, spring 1998, spring 1999, and spring 2001 and severe weather during summer 2000, fall 2001, and summer 2002		(\$53,828,365)	(\$53,828,365)
2. Provides federal funding from the United States Department of Justice primarily for grants to political subdivisions for homeland security related issues		\$4,290,250	\$4,290,250
3. Provides funding from the water development trust fund for payment of a loan from the Bank of North Dakota relating to the state's share of disaster-related costs. The Senate changed the funding source for the state's share of disaster-related costs from the water development trust fund to the general fund.		\$8,900,000	\$8,900,000

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.