

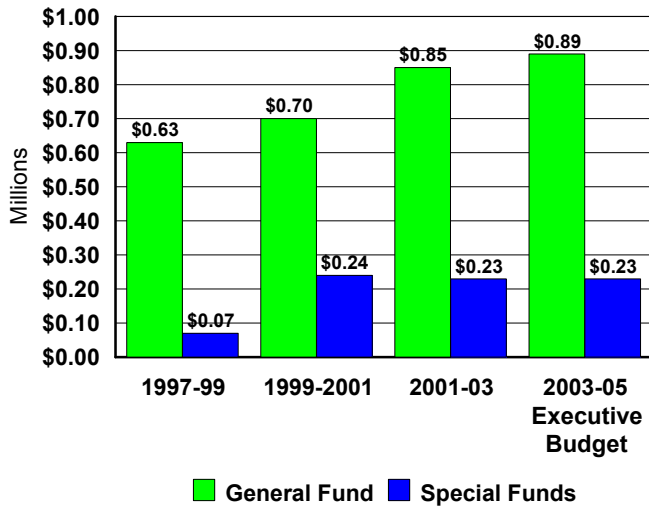
**Department 406 - Labor Commissioner
 Senate Bill No. 2007**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	10.00	\$884,141	\$232,460	\$1,116,601
2001-03 Legislative Appropriations	10.00	853,752 ¹	231,212	1,084,964 ²
Increase (Decrease)	0.00	\$30,389	\$1,248	\$31,637

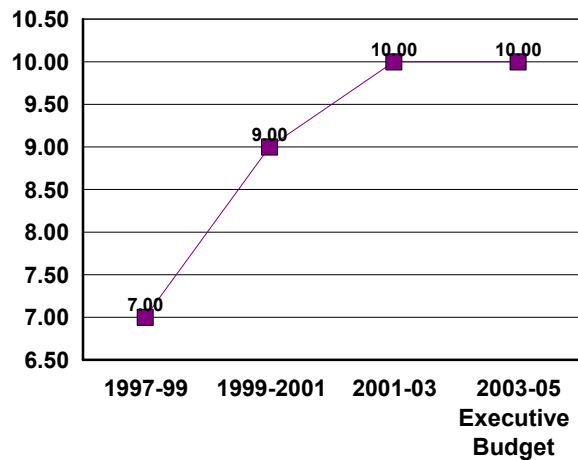
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$8,964 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$6,580, \$5,330 of which is from the general fund, for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2001-03 appropriation amounts do not include \$80,214 of additional special funds authority resulting from Emergency Commission action through March 2002.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Decreases funding for operating expenses. The Senate decreased funding for operating expenses by \$1,500 from the general fund.	(\$90,304)		(\$90,304)

Major Related Legislation

Senate Bill No. 2070 - Licensure of employment agencies - This bill provides that employment agencies charging service fees or any other charges exclusively to employers are not required to be licensed by the Labor Commissioner.